

# STATE EMPLOYERS' INDUSTRIAL DISABILITY COST REPORT

**2009/2010 FISCAL YEAR** 

#### Introduction

The Public Employees' Retirement Law (PERL), Section 20238, requires this report on an annual basis. This report presents the Incurred Industrial Disability cost by department, for State industrial disabilities processed in the period commencing with the 2006/2007 fiscal year and ending with the 2009/2010 fiscal year.

Industrial disability retirement (IDR) in this report applies to State safety, State peace officer/firefighter, State industrial, State patrol, or State miscellaneous members.

The purpose of the disability retirement benefit is to replace a portion of income for a retiree who cannot work because of a job-related injury or illness, which is expected to be permanent or to last indefinitely. Disability retirement determinations are made after a complete review of the member's medical and employment information.

Industrial disability retirement benefits are determined by the provisions of the Public Employees' Retirement Law (PERL) applicable to the member.

## Qualifying for Industrial Disability Retirement

CalPERS members qualify for disability retirement benefits if they demonstrate substantial incapacity from performing the usual duties of their position with their current employer only.

### Industrial Disability Retirement Benefit

The industrial disability retirement benefit is a monthly allowance equal to 50% of final compensation. However, if a member is eligible for service retirement and if the service retirement benefit is more than the industrial disability retirement benefit, the member may choose to receive the larger benefit. For a CalPERS member not actively employed with the State who became disabled while employed by some other CalPERS employer, the benefit is a return of the accumulated member contributions with interest.

Government Code Section 21428.1 provides an industrial disability retirement benefit for California Highway Patrol members employed in Bargaining Unit 5 who, as a result of a single event, incur serious bodily injury. The benefit provided is equal to the greater of the current industrial disability retirement benefit, or, three percent of final compensation multiplied by the number of years of service credited to the member, plus an annuity purchased with the accumulated additional contributions, if any.

# Legislative Background

This is the twenty-fourth annual State Employers' Industrial Disability Cost Report. This report presents information for the 2006/2007 through the 2009/2010 fiscal years as required by Section 20238 of the Public Employees' Retirement Law (PERL) which reads:

"In addition to any other reports that it may be required to make by law, the board shall annually file, commencing January 1, 1987, a separate report to the Legislature and each appointing power and other appointing authority on the number of new state retirees, by individual state employer, that are processed in the immediately preceding fiscal year to the service, disability, and industrial disability retirement rolls and on the incurred cost of the system for the State members for the immediately preceding three fiscal years.

As used in this report, "incurred cost" means all paid and expected future costs of an industrial disability retirement. There shall be deducted from the gross incurred costs the amount of service time accrued by an employee."

# **Assumptions** and Methods

For purposes of this report, "expected future costs of an industrial disability retirement" has been interpreted as the actuarial present value of the industrial disability retirement payments to the member and his beneficiaries from the valuation date. "The amount of service time accrued by an employee" has been interpreted as the actuarial present value of the service retirement payments to the member and his or her beneficiaries assuming the member were to take the earliest eligible service retirement. The actuarial present values for all payments have been calculated based on the industrial disability retirement or service retirement mortality tables and the interest discount rate adopted by the CalPERS Board of Administration.

#### Results

Major findings regarding new state retirees placed on the roll in the 2009/2010 fiscal year by state plan and by individual state employer are presented in the following pages and summarized in tables 1 through 5.

#### **New Industrial Disability Retirements**

There were 435 new IDR's placed on the roll for the 2009/2010 fiscal year, a decrease of 13.2% over the 2008/2009 fiscal year. Of the 435 new IDR's, there was no incurred cost for 156 retirees who chose to receive a service retirement benefit which was more than the industrial disability retirement benefit. There was also no cost for 20 CalPERS members who were employed by a local agency or school at the time of their disability, and were not actively employed by the State at that time.

#### **Summary Statistics**

Summary statistics for industrial disability retirees placed on the roll during July 1, 2009 through June 30, 2010 fiscal year, are shown in table 1. For comparison, summary statistics for industrial disability retirees placed on the roll during the July 1, 2008 through June 30, 2009 fiscal year are also provided.

Table 1: Summary Statistics for New IDR's by State Plan

		2008 -	2009			2009 -	- 2010	_
State Plan	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement	Number of Retirees	Average Years of Service	Average Monthly Benefit	Average Age At Retirement
Miscellaneous Tier 1	4	9.2	2,138	42	5	8.0	1,854	49
Miscellaneous Tier 2	0	N/A	N/A	N/A	1	25.1	2,373	49
Industrial	4	18.4	2,320	56	1	1.6	1,586	48
Safety	109	12.0	2,884	54	113	14.7	3,078	55
Peace Officers & Firefighters	276	17.6	4,062	50	239	16.9	3,977	50
California Highway Patrol	80	26.5	6,850	51	56	27.9	7,687	53
Total	473	17.7	4,231	51	415	17.7	4,198	52

Retirees not actively employed by the State prior to becoming disabled are excluded from the number of retirees in the above table. However, they are included in the total number of new state IDR retirements placed on the roll shown in table 3.

Normal cost rates for 2009/2010 and 2010/2011 fiscal years for ordinary and industrial disability retirements by State plan are presented in table 2.

The normal cost represents the cost assigned to an average member for a given year such that it would meet the continuing costs of a particular benefit if contributed each year starting with the date of membership. Therefore, a plan's industrial disability normal cost rate reflects the expected cost of its industrial disabilities. However, it should be borne in mind that some of the industrial disabilities do not really increase the total cost, because a member chooses to receive a service retirement benefit which is more than the industrial disability retirement benefit.

**Table 2: Normal Cost by State Plan** 

		2009 - 2010			2010 - 20	
		Normal Cost			Normal Co	st
	Ordinary	Industrial	Net	Ordinary	Industrial	Net
State Plan	Disability	Disability	Employer	Disability	Disability	Employer *
Miscellaneous Tier 1	0.717%	N/A	9.862%	0.716%	N/A	9.884%
Miscellaneous Tier 2	1.173%	N/A	9.562%	1.176%	N/A	9.528%
Industrial	1.253%	0.266%	13.639%	1.376%	0.268%	13.466%
Safety	0.527%	4.812%	16.439%	0.521%	4.736%	16.055%
Peace Officers & Firefighters	0.260%	5.881%	18.363%	0.260%	5.905%	18.412%
California Highway Patrol	0.079%	10.529%	15.400%	0.078%	10.551%	15.361%

Additional information regarding the 2009-2010 contribution rates can be found in the June 30, 2008 State & Schools Actuarial Valuation Report, and additional information regarding the 2010-2011 contribution rates can be found in the June 30, 2009 State & Schools Actuarial Valuation Report.

<sup>\*</sup>For comparison purposes, the net employer normal costs do not reflect the increases in member contributions that were agreed in bargaining between the State and the various labor groups.

The total number of service and disability retirements for the past four fiscal years is shown in table 3 below.

**Table 3: Number of State Retirees by Type of Retirement** 

Fiscal Year	Service Retirement	Ordinary Disability	Industrial Disability	All Disabilities	Total Service and All Disabilities
2006/2007					
Number	7,707	507	549	1,056	8,763
% Change	-11.00%	-20.80%	-37.00%	-30.20%	-13.80%
2008/2009					
Number	8,275	316	460	776	9,051
% Change	7.40%	-37.70%	-16.20%	-26.50%	3.30%
2009/2010					
Number	8,718	459	501	960	9,678
% Change	5.40%	45.30%	8.90%	23.70%	6.90%
2010/2011					
Number	10,937	448	435	883	11,820
% Change	25.50%	-2.40%	-13.20%	-8.00%	22.13%

Disability retirement applications processed between September 1, 2004 and December 31, 2006 were processed based on the Nolan criteria. Although applying the Nolan criteria did not lead to any disability retirement applications with a different outcome, the decision affected the way CalPERS processed disability retirement determinations.

In 2006, the California State Legislature passed Assembly Bill 2244 which became effective on January 1, 2007. Under this new bill CalPERS members qualify for disability retirement benefits if they demonstrate substantial incapacity from performing the usual duties of their position with their current employer only.

Due to changes in standards under which disability retirement applications were reviewed, year to year comparisons of results in this report or with results in prior reports may be inappropriate.

#### **Estimated IDR Incurred Cost**

The average cost of an Industrial disability retirement (IDR) for the most recent four fiscal years is shown in table 4. The IDR incurred cost column in table 4 and table 5, shows the difference between the total present value of IDR benefits payable and the total present value of service retirement benefits earned assuming the member were to take the earliest eligible service retirement. Both present values were calculated as of June 30, 2010.

The "IDR incurred cost" for each IDR varies considerably depending upon the member's age at disability retirement, member's final average compensation, credited service, and the benefit formula under which the member is covered. The cost for an individual may be zero. This is because a member, if qualified for service retirement, will receive an IDR benefit based upon the service retirement formula if such a benefit is greater.

Table 4: Estimated Incurred Cost for Industrial Disability Retirements

Fiscal Year	Highest Individual Employer Average Incurred Cost	IDR Incurred Cost	Average Incurred Cost
2006/2007			
Amount	409,000	95,519,000	173,987
% Change	13.61%	-21.18%	25.20%
2007/2008			
Amount	403,750	74,346,000	161,622
% Change	-1.28%	-22.17%	-7.11%
2008/2009*			
Amount	428,500	78,870,000	157,425
% Change	6.13%	6.09%	-2.60%
2009/2010*			
Amount	475,000	67,779,000	155,814
% Change	10.85%	-14.06%	-1.02%

#### \*Note:

Incurred costs for fiscal years after 2007/2008 are based on demographic actuarial assumptions adopted by the CalPERS Board in April 2010.

The cost of industrial disability retirements and the counts of service, ordinary disability, and industrial disability retirements by individual State employer are presented in table 5 on the next page.

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	I	ype of Retire	ment	Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5001	STATE AGRICULTURAL ASSOCIATION EMPLOYERS DISTRICTS 5001-59 (M)	09-10	29	3	0	\$0
		08-09	28	1	0	\$0
		07-08	26	2	0	\$0
5070	DEPARTMENT OF PERSONNEL ADMINISTRATION (M)	06-07 09-10	24 9	0	0	\$0 \$0
5070	DEFACTIVENT OF PERSONNEL ADMINISTRATION (IVI)	08-09	6	0	0	\$0
		07-08	12	1	0	\$0
		06-07	7	0	0	\$0
5071	CALIFORNIA STATE LOTTERY (M)	09-10	26	1	0	\$0
		08-09 07-08	26 18	2	0	\$0 \$0
		06-07	16	6	0	\$0
5072	STATE COASTAL CONSERVANCY (M)	09-10	2	0	0	\$0
		08-09	1	0	Ō	\$0
		07-08	2	0	0	\$0
		06-07	3	0	0	\$0
5073	OFFICE OF ADMINISTRATIVE LAW (M)	09-10 08-09	0	0	0	\$0 \$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5074	AGRICULTURAL LABOR RELATIONS BOARD (M)	09-10	1	0	0	\$0
		08-09	0	0	0	\$0
		07-08	10	0	0	\$0
		06-07	0	0	0	\$0
5075	DEPARTMENT OF TRANSPORTATION (M)	09-10 08-09	27 16	1 2	0	\$0 \$0
		08-09	11	1	0	\$0 \$0
		06-07	12	0	0	\$0
5076	CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (M)	09-10	21	1	0	\$0
		08-09	15	0	Ō	\$0
		07-08	20	0	0	\$0
		06-07	29	0	0	\$0
5077	OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT (M)	09-10	2	0 1	0	\$0
		08-09 07-08	1 5	1	0	\$0 \$0
		06-07	1	0	0	\$0
5079	BOARD OF CONTROL (M)	09-10	13	2	0	\$0
		08-09	10	1	0	\$0
		07-08	11	0	0	\$0
		06-07	11	1	0	\$0
5080	STATE PUBLIC DEFENDER (M)	09-10 08-09	3 5	0	0	\$0 \$0
		07-08	2	0	0	\$0
		06-07	0	0	0	\$0
5081	CALIFORNIA STATE LIBRARY (M)	09-10	5	0	0	\$0
		08-09	9	0	0	\$0
		07-08	13	0	0	\$0
5000	CALIFORNIA FANGDONIAGNITAL PROTECTION ACCNOV (A)	06-07 09-10	8	0	0	\$0
5082	CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY (M)	08-09	0	0	0	\$0 \$0
		07-08	3	0	0	\$0
		06-07	2	0	0	\$0
5083	DEPARTMENT OF TOXIC SUBSTANCES CONTROL (M)	09-10	42	0	0	\$0
		08-09	27	1	0	\$0
		07-08	22	0	0	\$0
5084	TRADE AND COMMERCE AGENCY (M)	06-07	22 1	0	0	\$0 \$0
3004	TO DE AND COMMERCE ACENCY (M)	08-09	0	ō	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
5085	BUREAU OF STATE AUDITS (M)	09-10	2	0	0	\$0
		08-09	0	0	0	\$0
l		07-08 06-07	1 2	0	0	\$0 \$0
5086	COUNCIL ON POSTSECONDARY AND VOCATIONAL EDUCATION (M)	09-10	0	0	0	\$0
,,,,,,		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5087	CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY (M)	09-10	18	3	0	\$0
		08-09	20	0	0	\$0
		07-08 06-07	22 22	0 1	0	\$0 \$0
5088	OFFICE OF REAL ESTATE APPRAISERS (M)	09-10	0	0	0	\$0 \$0
5500	The second secon	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	I	ype of Retire	ment	Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5089	DEPARTMENT OF VETERANS AFFAIRS BARSTOW VETERANS HOME (M)	09-10	2	0	0	\$0
		08-09	2	0	0	\$0
		07-08	5	1	0	\$0
5091	CALIFORNIA EARTHQUAKE AUTHORITY (M)	06-07 09-10	8	0	0	\$0 \$0
3091	CALIFORNIA EARTHQUARE AUTHORITT (III)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
5092	DEPARTMENT OF FINANCIAL INSTITUTIONS (M)	09-10	7	0	0	\$0
		08-09 07-08	7 6	0	0	\$0 \$0
		06-07	5	0	0	\$0 \$0
5093	DEPARTMENT OF TRANSPORTATION, DISTRICT 23 (M)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
5096	CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (M)	09-10	4	0	0	\$0
		08-09 07-08	7 8	1 0	0	\$0 \$0
		06-07	10	0	0	\$0
5097	HABEAS CORPUS RESOURCE CENTER (M)	09-10	0	0	0	\$0
	( )	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	1	0	0	\$0
5098	DEPARTMENT OF VETERANS AFFAIRS CHULA VISTA VETERANS HOME (M)	09-10	0	0	0	\$0
		08-09	1	0	0	\$0
		07-08 06-07	0	0	0	\$0 \$0
5099	DEPARTMENT OF DEVELOPMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (M)	09-10	10	0	1	\$324,000
0000	SET ATTIMENT OF SETTERS INJECTIONS AND THE OTHER	08-09	6	0	0	\$0
		07-08	1	0	0	\$0
		06-07	3	2	0	\$0
5101	DEPARTMENT OF YOUTH AUTHORITY (I)	09-10	6	0	0	\$0
		08-09	5	0	0	\$0
		07-08 06-07	6 5	0	1 0	\$0 \$0
5102	DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (I)	09-10	0	0	0	\$0
0.02	SELFARTHER OF TOO HAND HOLD THE SELECTION OF CO.	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5105	EL PASO DE ROBLES SCHOOL (I)	09-10	1	0	0	\$0
		08-09 07-08	4	0	0	\$0
		06-07	2 0	0	0	\$0 \$0
5106	DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (I)	09-10	5	0	0	\$0
		08-09	2	0	0	\$0
		07-08	1	0	0	\$0
		06-07	4	0	0	\$0
5107	DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (I)	09-10	4	0	0	\$0
		08-09 07-08	1	0	0	\$0 \$0
		06-07	2	0	0	\$0
5108	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	09-10	0	0	0	\$0
	·	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5109	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (I)	09-10 08-09	3	0	0	\$0
		07-08	4 0	0	0	\$0 \$0
		06-07	0	0	0	\$0
5110	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (I)	09-10	2	0	0	\$0
		08-09	1	2	0	\$0
		07-08	2	0	0	\$0
		06-07	1	1	0	\$0
5111	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMPS (I)	09-10	6	1	0	\$0
		08-09 07-08	2 5	1 0	0	\$0 \$0
		06-07	2	0	0	\$0 \$0
5112	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (I)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
	DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (I)	09-10	0	0	0	\$0
5113	(,	00.00	~			e-
5113		08-09 07-08	0	0	0	\$0 \$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	I	ype of Retire	ment	Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5114	DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (I)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
	DEDARTMENT OF VOLUTILANITHODITY OF A GLOCE COLUMN.	06-07	0	0	0	\$0
5115	DEPARTMENT OF YOUTH AUTHORITY O.H. CLOSE SCHOOL (I)	09-10 08-09	0	0	0	\$0 \$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
5116	DEPARTMENT OF YOUTH AUTHORITYCONSERVATION CAMP (M)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0 \$0
5117	DEPARTMENT OF CORRECTIONS (I)	09-10	154	6	0	\$0
		08-09	104	9	0	\$0
		07-08	73	3	1	\$372,000
		06-07	70	6	3	\$867,000
5118	DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (I)	09-10	34	2	0	\$0
		08-09 07-08	12 13	1 2	1 1	\$286,000 \$92,000
		06-07	15	1	0	\$0
5119	DEPARTMENT OF CORRECTIONS STATE PRISON AT FOLSOM (I)	09-10	4	0	0	\$0
		08-09	4	2	0	\$0
		07-08	7	0	0	\$0
		06-07	1	1	1	\$336,000
5120	DEPARTMENT OF CORRECTIONS MEDICAL FACILITY (I)	09-10 08-09	9	1 0	0	\$0 \$0
		07-08	7	0	0	\$0 \$0
		06-07	2	4	0	\$0
5121	DEPARTMENT OF CORRECTIONS INSTITUTION FOR MEN (I)	09-10	8	1	0	\$0
		08-09	8	2	0	\$0
		07-08	9	0	0	\$0
E122	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (I)	06-07 09-10	5 1	0	1	\$250,000 \$273.000
5122	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (I)	08-09	5	0	0	\$273,000
		07-08	4	0	0	\$0
		06-07	2	1	0	\$0
5123	DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (I)	09-10	6	0	0	\$0
		08-09	6	1	0	\$0
		07-08 06-07	5 4	1 3	0 1	\$0 \$153,000
5124	DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (I)	09-10	3	1	0	\$155,000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	08-09	3	0	0	\$0
		07-08	4	1	0	\$0
		06-07	6	2	0	\$0
5125	DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (I)	09-10	4	0	0	\$0
		08-09 07-08	4 2	0	0	\$0 \$0
		06-07	2	1	0	\$0
5126	DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY (I)	09-10	11	1	0	\$0
		08-09	9	0	0	\$0
		07-08	7	0	0	\$0
5407	DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL INICITATION AT TELIACULARI (IV	06-07 09-10	13	0	0	\$0
5127	DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL INSTITUTION AT TEHACHAPI (I)	08-09	8	0	0	\$0 \$0
		07-08	7	0	0	\$0
		06-07	6	1	0	\$0
5128	DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (I)	09-10	6	4	0	\$0
		08-09	6	0	1	\$0
		07-08 06-07	2 6	0 1	0	\$0 \$0
5129	DEPARTMENT OF CORRECTIONS CALIFORNIA REHABILITATION CENTER (I)	09-10	4	0	0	\$0
0.20		08-09	3	0	0	\$0
		07-08	3	1	1	\$342,000
		06-07	5	0	0	\$0
5130	DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (I)	09-10	9	0	0	\$0 \$0
		08-09 07-08	5 8	1 2	0	\$0 \$0
		06-07	4	0	0	\$0 \$0
5131	BOARD OF PRISON TERMS (I)	09-10	0	0	0	\$0
		08-09	0	0	1	\$0
		07-08	0	0	0	\$0
	DEDARTMENT OF CORDECTIONS MORTHERN ON THE CORDECTION OF THE CORDEC	06-07	1	0	0	\$0
5134	DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (I)	09-10 08-09	0	0 0	0	\$0 \$0
		00-03				\$0
		07-08	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	<u> I</u>	ype of Retire	ment_	Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred Cost
5135	DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (I)	09-10	6	0	0	\$0
		08-09	2	0	0	\$0
		07-08	7	1	0	\$0
5126	DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (I)	06-07 09-10	9	1 1	0	\$0 \$0
3130	DEFARTMENT OF CORRECTIONS AVENAL STATE PRISON (I)	08-09	4	3	1	\$10,000
		07-08	5	1	0	\$0
		06-07	6	1	0	\$0
5137	DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (I)	09-10	7	1	0	\$0
		08-09 07-08	1	0	0	\$0 \$0
		06-07	4	0	0	\$0
5138	DEPARTMENT OF YOUTH AUTHORITY N. A. CHADERJIAN SCHOOL (I)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5140	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (I)	09-10 08-09	3 1	1 0	0	\$0
		07-08	0	2	0	\$0 \$0
		06-07	2	0	0	\$0
5141	DEPARTMENT OF CORRECTIONS STATE PRISON AT WASCO- PIA (I)	09-10	8	1	0	\$0
		08-09	4	1	0	\$0
		07-08	1	0	0	\$0
		06-07	2	1	0	\$0
5142	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (I)	09-10 08-09	5 4	2 1	0	\$0 \$0
		07-08	2	2	0	\$0 \$0
		06-07	1	0	0	\$0
5143	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN-PIA (I)	09-10	10	0	0	\$0
		08-09	1	0	0	\$0
		07-08	1	0	0	\$0
	DED A DEMENTA OF COORDESTIGNED CALLEGODINA OTATE DRICON AT EDECAMO (II)	06-07 09-10	1	1	0	\$0
5144	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO (I)	08-09	4 1	1 1	0	\$0 \$0
		07-08	4	0	0	\$0
		06-07	2	1	0	\$0
5145	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT IMPERIAL COUNTY (I)	09-10	2	4	0	\$0
		08-09	4	0	0	\$0
		07-08 06-07	0	1	0	\$0
5146	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (I)	09-10	2	4	0	\$0 \$0
0140	DEFARTMENT OF CONTROLLED TO CONTROLLED TO CONTROLLED TO	08-09	4	1	0	\$0
		07-08	5	2	0	\$0
		06-07	0	0	0	\$0
5147	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SOLANO COUNTY-PIA (I)	09-10	3	0	0	\$0
		08-09 07-08	2	0	0	\$0
		06-07	4	0	0	\$0 \$0
5148	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LOS ANGELES CO (I)	09-10	7	0	0	\$0
		08-09	6	2	0	\$0
		07-08	3	1	0	\$0
		06-07	3	1	1	\$0
5149	DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMENS FACILITY (I)	09-10 08-09	3 5	0 2	0	\$0 \$0
		07-08	2	0	0	\$0 \$0
		06-07	3	0	0	\$0
5150	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	09-10	3	1	0	\$0
		08-09	3	1	0	\$0
		07-08	4	1	0	\$0
E1E1	DEDARTMENT OF CORRECTIONS BELICAN BAY STATE BRISON //\	06-07 09-10	4	1 2	0	\$0 \$0
5151	DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (I)	09-10	5 8	2 0	0 1	\$0 \$38,000
		07-08	5	0	0	\$38,000
		06-07	5	1	0	\$0
5152	DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (I)	09-10	6	2	0	\$0
		08-09	3	0	0	\$0
		07-08	2	0	0	\$0
5153	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-SACRAMENTO COUNTY (I)	06-07 09-10	3 5	0	0	\$0 \$0
0100	SELECTION OF CONTROL OF CHARACTER FINDOWS ACKNOWLENTO COUNTY (I)	08-09	5	0	0	\$0
		07-08	1	0	1	\$246,000
		06-07	3	2	0	\$0
5154	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-LASSEN COUNTY (I)	09-10	4	0	0	\$0
		08-09	8	2	0	\$0
		07-08	3	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	I	ype of Retire	ment	Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred Cost
5155	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON-MONTEREY COUNTY (M)	09-10	3	0	0	\$0
		08-09	0	1	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
5156	DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (I), (M)	09-10 08-09	7 5	0	0	\$0
		07-08	1	0	0	\$0 \$0
		06-07	4	0	0	\$0
5157	OFFICE OF INSPECTION GENERAL (M)	09-10	2	0	0	\$0
		08-09	1	0	0	\$0
		07-08	2	0	0	\$0
		06-07	1	0	0	\$0
5158	COMMISSION ON CORRECTIONAL PEACE OFFICERS STANDARDS AND TRAINING (I)	09-10	0	0	0	\$0
		08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
5159	YOUTHFUL OFFENDER PAROLE BOARD (I)	09-10	0	0	0	\$0
	V	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5160	DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (M)	09-10	2	0	0	\$0
		08-09	2	0	0	\$0
		07-08 06-07	2	0	0	\$0
5185	DEPARTMENT OF CORRECTIONS RICHARD A. MAGEE CORRECTIONAL TRAINING CENTER (I)	09-10	0	1	0	\$0 \$0
3103	DEPARTMENT OF CORRECTIONS RICHARD A. MAGEE CORRECTIONAL TRAINING CENTER (I)	08-09	4	0	0	\$0
		07-08	2	0	0	\$0
		06-07	4	0	0	\$0
5186	SILVER LAKE PRE-PAROLE CENTER (I)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5200	CALIFORNIA STATE LOTTERY (POFF)	09-10 08-09	2	0	0	\$0 \$0
		07-08	1	0	0	\$0 \$0
		06-07	1	0	0	\$0
5201	STATE LANDS COMMISION (M)	09-10	1	0	0	\$0
		08-09	1	0	0	\$0
		07-08	2	0	0	\$0
		06-07	0	0	0	\$0
5202	SECRETARY OF STATE (POFF)	09-10	0	0	0	\$0
		08-09 07-08	0	0	0	\$0
		06-07	0 2	0	0	\$0 \$0
5203	DEPARTMENT OF CORRECTIONS NORTHERN CALIFORNIA WOMENS FACILITY (S), (POFF)	09-10	0	0	0	\$0
	( <del>-</del> ), (-), (-), (-), (-), (-), (-), (-), (-	08-09	1	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5204	DEPARTMENT OF CORRECTIONS R. J. DONOVAN CORRECTIONAL FACILITY (S), (POFF)	09-10	56	4	10	\$1,232,000
		08-09	26	1	12	\$2,612,000
		07-08 06-07	36 26	0 1	17 12	\$3,530,000
5205	DEPARTMENT OF CORRECTIONS AVENAL STATE PRISON (S), (POFF)	09-10	59	3	6	\$2,102,000 \$1,180,000
0200	SELFANCIMENT OF CONTROL OF SELFANCE TRICOTTY (C), (1 OTT)	08-09	50	1	1	\$0
		07-08	23	0	5	\$1,088,000
		06-07	28	0	9	\$2,356,000
5206	DEPARTMENT OF CORRECTIONS MULE CREEK STATE PRISON (S), (POFF)	09-10	49	1	7	\$785,000
		08-09	31	0	6	\$750,000
		07-08	36	1	9	\$1,745,000
5207	EMPLOYMENT DEVELOPMENT DEPARTMENT ADMINISTRATION AND SUPPORT (M),(POFF)	06-07 09-10	32 5	0	0	\$455,000 \$0
3207	EMPLOTMENT DEVELOPMENT DEPARTMENT ADMINISTRATION AND SUPPORT (M),(POPP)	08-09	6	0	0	\$0 \$0
1		07-08	4	0	0	\$0
1		06-07	0	0	0	\$0
5208	DEPARTMENT OF YOUTH AUTHORITY N.A. CHADERJIAN SCHOOL (S),(POFF)	09-10	3	0	1	\$190,000
1		08-09	2	0	2	\$857,000
1		07-08	11	0	4	\$1,615,000
L	VENTURA RURUO OFRIVOT OAND (O) (POET)	06-07	4	0	6	\$1,825,000
5209	VENTURA PUBLIC SERVICE CAMP (S), (POFF)	09-10 08-09	0	0	0	\$0 \$0
1		07-08	0	0	0	\$0 \$0
1		06-07	0	0	0	\$0
5210	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CALIPATRIA-PIA (S),(POFF)	09-10	19	1	4	\$927,000
	(+)(-1.7)	08-09	8	0	7	\$1,240,000
l		07-08	8	0	9	\$3,514,000
		06-07	13	2	10	\$2,044,000

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	<u>T</u>	ype of Retire	ment_	Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Industrial Disability Incurred Cost
5211 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT WASCO (S),(POFF)	09-10	44	2	6	\$698,000
	08-09	23	4	6	\$1,121,000
	07-08	27	0	10	\$2,550,000
	06-07	12	0	8	\$2,080,000
5212 JUDICIAL COUNCIL (POFF)	09-10 08-09	0	0	0	\$0
	07-08	0	0	0	\$0 \$0
	06-07	0	0	0	\$0
5213 SUPREME COURT (POFF)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5214 DEPARTMENT OF TOXIC SUBSTANCES CONTROL (POFF)	09-10	0	0	0	\$0
	08-09 07-08	1 0	0	0	\$0 \$0
	06-07	1	0	0	\$0
5216 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT DELANO (POFF)	09-10	37	1	8	\$1,396,000
	08-09	28	1	8	\$1,871,000
	07-08	17	2	7	\$2,053,000
	06-07	24	2	7	\$1,726,000
5217 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	09-10	52	2	9	\$1,859,000
	08-09	44	5	10	\$2,401,000
	07-08	44	1	6	\$1,427,000
FOR DEPARTMENT OF CORRECTIONS OF ITODAY STATE SPICEN AT FRESHIS COUNTY (2007)	06-07	34	2	12	\$1,795,000
5218 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT FRESNO COUNTY (POFF)	09-10 08-09	33 20	0 2	3 10	\$724,000
	07-08	29	1	8	\$2,954,000 \$2,290,000
	06-07	18	1	7	\$1,717,000
5219 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT CORCORAN (S),(POFF)	09-10	21	0	10	\$1,761,000
	08-09	11	0	7	\$1,531,000
	07-08	8	0	5	\$1,560,000
	06-07	20	2	9	\$2,949,000
5220 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT RIVERSIDE (S),(POFF)	09-10	27	1	5	\$381,000
	08-09	22	2	10	\$1,721,000
	07-08	11	0	17	\$4,090,000
PERMATERAL OF CORRECTIONS OF FEBRUARY STATE PRICENT AND COMMITY (S) (DOES)	06-07	12	0	7	\$1,966,000
5221 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SOLANO COUNTY (S), (POFF)	09-10 08-09	53 36	0 2	4 5	\$131,000 \$1,005,000
	07-08	32	2	5	\$974,000
	06-07	40	2	5	\$831,000
5222 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- LOS ANGELES COUNTY (S), (POFF)	09-10	38	4	8	\$1,188,000
	08-09	19	5	6	\$885,000
	07-08	22	1	3	\$563,000
	06-07	31	2	4	\$1,203,000
5223 DEPARTMENT OF CORRECTIONS CENTRAL CALIFORNIA WOMEN'S FACILITY (S), (POFF)	09-10	41	1	6	\$1,525,000
	08-09 07-08	42 22	2 0	7	\$1,349,000
	06-07	31	0	6 4	\$928,000 \$299,000
5224 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON- SACRAMENTO COUNTY (S), (POFF)	09-10	70	1	1	\$225,000
(-), (-), (-), (-), (-), (-), (-), (-),	08-09	48	1	3	\$650,000
	07-08	27	1	12	\$1,943,000
	06-07	38	1	9	\$842,000
5225 DEPARTMENT OF CORRECTIONS PELICAN BAY STATE PRISON (S), (POFF)	09-10	79	3	7	\$713,000
	08-09	49	3	5	\$941,000
	07-08	28	0	10	\$2,567,000
5226 DEPARTMENT OF CORRECTIONS CHUCKAWALLA VALLEY STATE PRISON (S), (POFF)	06-07	42 31	0	20 4	\$4,809,000
5226 DEPARTMENT OF CORRECTIONS CHOCKAWALLA VALLEY STATE PRISON (5), (POFF)	08-09	16	0	7	\$605,000 \$1,320,000
	07-08	18	1	2	\$1,320,000
	06-07	28	1	8	\$1,957,000
5227 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON - MADERA (S), (POFF)	09-10	28	2	5	\$2,171,000
	08-09	12	0	3	\$844,000
	07-08	14	0	4	\$788,000
	06-07	21	5	6	\$1,368,000
5228 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT LASSEN COUNTY (S), (POFF)	09-10	33	4	21	\$4,689,000
	08-09 07-08	22	0	14	\$3,709,000
	07-08	32 23	4 2	9 16	\$2,309,000
5229 DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON MONTEREY COUNTY (S), (POFF)	09-10	23	0	3	\$2,598,000 \$896,000
22. ARTHER STOCKED TO CONTROL OF A THE PRODUCTION OF THE PRODUCTIO	08-09	28	0	2	\$167,000
	07-08	10	0	2	\$770,000
	06-07	19	2	4	\$982,000
5230 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (S)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	I	ype of Retire	ment	Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred Cost
5232 DEPARTMENT OF CORRECTIONS SUBSTANCE ABUSE TREATMENT FACILITY (S), (POFF)	09-10	49	1	12	\$2,620,000
	08-09	24	1	8	\$2,262,000
	07-08	27	0	4	\$774,000
	06-07	20	3	8	\$798,000
5235 DEPARTMENT OF CORRECTIONS PAROLES AND COMMUNITY SERVICES DIVISION (S), (POFF)	09-10	154	1	10	\$1,129,000
	08-09	114	1	18	\$1,631,000
	07-08	140	0	12	\$504,000
	06-07	112	0	15	\$183,000
5236 FRANCHISE TAX BOARD (POFF)	09-10	1	0	0	\$0
	08-09 07-08	5 1	0	0	\$0
	06-07	0	0	1 1	\$233,000 \$140,000
5238 CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS (POFF)	09-10	0	0	0	\$140,000
OZZO ONEH ONNE ONVERONT, OTRINIE IOEMIDO (1 OTT)	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	Ō	1	\$409,000
5240 OFFICE OF INSPECTOR GENERAL (S), (POFF)	09-10	2	0	0	\$0
	08-09	1	0	0	\$0
	07-08	3	0	1	\$0
	06-07	0	0	0	\$0
5242 DEPARTMENT OF DEPARTMENTAL SERVICES, NORTHERN CALIFORNIA FACILITY (S)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
FOLO ACCENDING DIVINE CONNETTEE (O)	06-07	2	0	0	\$0
5243 ASSEMBLY RULES COMMITTEE (S)	09-10 08-09	0 1	0	0 0	\$0 \$0
	07-08	0	0	0	\$0 \$0
	06-07	1	0	0	\$0
5244 SENATE RULES COMMITTEE (S)	09-10	3	0	0	\$0
	08-09	4	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5246 DEPARTMENT OF MANAGED CARE (POFF)	09-10	1	0	0	\$0
	08-09	0	0	0	\$0
	07-08	1	0	0	\$0
	06-07	0	0	0	\$0
5247 DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (S), (POFF)	09-10	8	0	0	\$0
	08-09 07-08	2	0	0	\$0 ©0
	06-07	7	0	1 0	\$0 \$0
5251 DEPARTMENT OF CORRECTIONS, KERN COUNTY STATE PRISON (POFF)	09-10	15	1	5	\$2,375,000
SET PELAKTIMENT OF CONKECTIONS, REKNY COOKTT CHATET RICON (LOTT)	08-09	9	0	5	\$1,879,000
	07-08	5	1	1	\$0
	06-07	5	0	0	\$0
5252 DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (S)	09-10	15	0	0	\$0
	08-09	9	0	0	\$0
	07-08	6	0	1	\$283,000
	06-07	2	0	0	\$0
5280 CALIFORNIA STATE UNIVERSITY AT SAN MARCOS (S)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08 06-07	0	0	0	\$0 ©0
5281 CALIFORNIA STATE UNIVERSITY AT MONTEREY BAY(S)	09-10	0	0	0	\$0 \$0
S.E. S.E. S.HIN STATE SHIPERSHIT AT MORTERET DAT(S)	08-09	1	0	0	\$0 \$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5283 FAIR POLITICAL PRACTICES COMM. (S)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	1	\$327,000
	06-07	0	1	0	\$0
5284 DEPARTMENT OF REAL ESTATE (S)	09-10	2	0	0	\$0
	08-09	4	0	0	\$0
	07-08	2	0	0	\$0 ©0
5285 CALIFORNIA CONSERVATION CORPS (S)	06-07 09-10	0	0	0	\$0 \$0
200 ONLII ONNIA CONSERVATION CONFO (5)	08-09	2	0	1	\$387,000
	07-08	1	0	2	\$586,000
	06-07	4	0	0	\$0
5286 DEPARTMENT OF TRANSPORTATION LEGAL DIVISION (S)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	1	0	0	\$0
	06-07	0	0	0	\$0
5401 CALIFORNIA JUDICIAL CENTER LIBRARY (M)	09-10	1	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
I and the second	06-07	1	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Service   Ordinary   Industrial   Disability   Disabili	Industrial	ment	pe of Retire	Ţ	Fiscal	Employer Name and Category
5402   CALIFORNIA WORNFORCE INVESTMENT BOARD IM    0   0   0   0   0   0   0   0   0	rial Disability Incurred		-		Year	
07-03   0   0   0   0   0   0   0   0   0	\$0					5402 CALIFORNIA WORKFORCE INVESTMENT BOARD (M)
S607   2 0 0 0	\$0	0				
BAGS   DEPARTMENT OF DEVELOPMENTAL SERVICES. SOUTHERN CALIFORNIA FACULTY (M)	\$0					
Section   Sect	\$0 \$0					5402 DEDARTMENT OF DEVELORMENTAL SERVICES SOLITHERN CALIFORNIA FACILITY (M)
SASA   DEPARTMENT OF CHILD SUPPORT SERVICES (N)   C9-10   C9	\$0					5403 DEPARTMENT OF DEVELOPMENTAL SERVICES, SOUTHERN CALIFORNIA FACILITY (M)
MON   DEPARTMENT OF CHILD SUPPORT SERVICES (M)   09-10   21   1   0   0   0   0   0   0   0   0	\$0	0	1	1	07-08	
06-09   18	\$0					
07-08	\$0					5404 DEPARTMENT OF CHILD SUPPORT SERVICES (M)
Section   Sect	\$0 \$0					
5406   DEPARTMENT OF MANAGED CARE (M)	\$0					
07-08   3   0   0   0   0   0   0   0   0   0	\$0					5405 DEPARTMENT OF MANAGED CARE (M)
06-07   0   3   0   0   0   0   0   0   0   0	\$0	0	1	7	08-09	
MORE   DEPARTMENT OF MENTAL HEALTH SALENAS PSYCHIATRIC PROGRAM (M)   09-10   0   0   0   0   0   0   0   0   0	\$0					
08-09	\$0					
07-08   00   0   0   0   0   0   0   0   0	\$0 \$0					5406 DEPARTMENT OF MENTAL HEALTH SALINAS PSYCHIATRIC PROGRAM (M)
1947   OFFICE OF THE INSPECTOR GENERAL FOR VETERANS AFFAIRS (M)	\$0 \$0					
Section   100	\$0					
5412   BOARD OF CORRECTIONS (M)   0   0   0   0   0   0   0   0   0	\$0					5407 OFFICE OF THE INSPECTOR GENERAL FOR VETERANS AFFAIRS (M)
Section   Sect	\$0	0	0	0		
5408   CALIFORNIA GAMBLING CONTROL COMMISSION (M)   09-10   09-10   09-00   6   09-00   09-0	\$0					
06-09   3 0 0 0   0   0   0   0   0   0   0	\$0					
60-00   0	\$0 \$0					5408 CALIFORNIA GAMBLING CONTROL COMMISSION (M)
06-07   0   0   0   0   0   0   0   0   0	\$0 \$0					
5412   BOARD OF CORRECTIONS (M)   09-10   09	\$0					
08-9   3   0   0   0   0   0   0   0   0   0	\$0	0				5409 DEPARTMENT OF MENTAL HEALTH, COALINGA SECURE TREATMENT FACILITY (M)
Section   Sect	\$0	0	0	3	08-09	
S412   BOARD OF CORRECTIONS (M)   09-10   0   0   0   0   0   0   0   0   0	\$0	0	0	8	07-08	
Section   Sect	\$0					
S413   CALIFORNIA BAY-DELTA AUTHORITY (M)   0   0   0   0   0   0   0   0   0	\$0 \$0					5412 BOARD OF CORRECTIONS (M)
S413   CALIFORNIA BAY-DELTA AUTHORITY (M)   09-10   0   0   0   0   0   0   0   0   0	\$0					
08-09   0   0   0   0   0   0   0   0   0	\$0					
S415   DEPARTMENT OF TRANSPORTATION, DIVISION OF ENGINEERING SERVICES (M)   09-10   40   1   0   08-09   24   2   0   09-10   08-09   24   2   0   09-10   08-09   24   2   0   09-10   08-09   24   2   0   09-10   08-09   24   2   0   09-10   08-09   24   2   0   09-10   08-09   24   2   0   09-10   08-09   2   0   0   09-10   08-09   2   0   0   09-10   08-09   2   0   0   09-10   08-09   2   0   0   09-10   0   0   0   0   0   0   0   0   0	\$0	0	0	0	09-10	5413 CALIFORNIA BAY-DELTA AUTHORITY (M)
S415   DEPARTMENT OF TRANSPORTATION, DIVISION OF ENGINEERING SERVICES (M)	\$0					
S415   DEPARTMENT OF TRANSPORTATION, DIVISION OF ENGINEERING SERVICES (M)   08-10   40   1   0   08-09   24   2   0   08-09   24   2   0   08-09   24   2   0   08-09   24   2   0   08-09   24   2   0   08-09   28   08-07   17   1   0   08-09   2   0   0   08-09   2   0   0   0   08-09   2   0   0   0   08-09   2   0   0   0   08-09   0   0   0   0   08-09   0   0   0   0   0   0   0   0   0	\$0					
08-09   24   2   0   07-08   31   2   0   07-08   31   2   0   08-09   08-09   17   1   0   08-09   17   1   0   08-09   2   0   0   08-09   2   0   0   08-09   2   0   0   08-09   2   0   0   08-09   2   0   0   08-09   2   0   0   08-09   2   0   0   0   08-09   0   0   0   0   08-09   0   0   0   0   0   0   0   0   0	\$0 \$0					FAAE DEDARTMENT OF TRANSPORTATION DIVISION OF ENGINEERING SERVICES (M)
07-08	\$0					5415 DEFARTMENT OF TRANSPORTATION, DIVISION OF ENGINEERING SERVICES (M)
S416   MANAGED RISK MEDICAL INSURANCE BOARD (M)   09-10   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0					
08-09   2   0   0   0   0   0   0   0   0   0	\$0	0	1	17	06-07	
07-08	\$0					5416 MANAGED RISK MEDICAL INSURANCE BOARD (M)
CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS (M)	\$0					
S419   CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS (M)   09-10   0   0   0   0   0   0   0   0   0	\$0 \$0					
08-09   0   0   0   0   0   0   0   0   0	\$0					5419 CALIFORNIA STATE SLIMMER SCHOOL FOR THE ARTS (M)
S422   CALIFORNIA INSTITUTE FOR REGENERATIVE MEDICINE (M)   09-10   0   0   0   0   0   0   0   0   0	\$0					Control of the Contro
5422   CALIFORNIA INSTITUTE FOR REGENERATIVE MEDICINE (M)   09-10   0   0   0   0   0   0   0   0   0	\$0					
08-09   1   0   0   0   0   0   0   0   0   0	\$0					
07-08	\$0					5422 CALIFORNIA INSTITUTE FOR REGENERATIVE MEDICINE (M)
06-07	\$0 \$0					
Second Color of Systems Integration (M)   09-10   9   0   0   0   0   0   0   0   0	\$0			' 1		
08-09   6   0   0   0   0   0   0   0   0   0	\$0			9	09-10	5423 OFFICE OF SYSTEMS INTEGRATION (M)
06-07	\$0	0	0	6	08-09	
5425 DEPARTMENT OF GENERAL SERVICES, OFFICE OF STATE PUBLISHING (M)  09-10 08-09 4 0 07-08 4 0 0 09-10 08-09 1 09-10 09-10 09-10 2 0 08-09 3 0 0 08-09 3 0 0 0 07-08 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0					
08-09	\$0					
07-08	\$0 \$0					5425 DEPARTMENT OF GENERAL SERVICES, OFFICE OF STATE PUBLISHING (M)
06-07   0   0   0   0	\$0 \$0					
5428 OFFICE OF THE STATE CHIEF INFORMATION OFFICER (M)     09-10 2 0 0 0 08-09 3 0 0 0 0 07-08 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0					
07-08   0   0   0   0   0   0   0   0   0	\$0					5428 OFFICE OF THE STATE CHIEF INFORMATION OFFICER (M)
06-07   0   0   0   0	\$0					
5526 COURT OF APPEAL, SIXTH APPELLATE DISTRICT (M)     09-10 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0					
08-09 07-08 3 0	\$0 \$0					FEOR COURT OF ARREAT CIVILIARDELLATE DISTRICT (AA)
07-08 3 0 0	\$0 \$0					0020 COUNT OF AFFEAL, SINTH AFFELLATE DISTRICT (M)
	\$0					
	\$0					
5527 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SACRAMENTO (M)         09-10         0         0	\$0	0	0	0	09-10	5527 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SACRAMENTO (M)
08-09 0 0	\$0					
07-08 0 0 0 06-07 1 0 0	\$0 \$0					

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	<u>T</u>	ype of Retire	ment	Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Industrial Disability Incurred Cost
5528 COMMISSION ON THE STATUS OF WOMEN (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
FFCC VOLTUFUL OFFENDED DADOLE DOADD (M)	06-07 09-10	0	0	0	\$0
5529 YOUTHFUL OFFENDER PAROLE BOARD (M)	08-09	0	0	0	\$0 \$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5530 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING - SAN FRANCISCO (M)	09-10	9	1	0	\$0
	08-09 07-08	16 9	0 2	0	\$0 \$0
	06-07	7	0	0	\$0 \$0
5531 JOINT RULES/JOINT COMMISSION (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5532 ASSEMBLY RULES COMMITEE (M)	09-10 08-09	21 68	0	0 0	\$0 \$0
	07-08	20	0	0	\$0 \$0
	06-07	50	0	0	\$0
5533 SENATE RULES COMMITTEE (M)	09-10	31	0	0	\$0
	08-09	65	1	0	\$0
	07-08	20	1	0	\$0
	06-07	40	2	0	\$0
5534 COUNCIL ON DEVELOPMENTAL DISABILITIES (M)	09-10 08-09	10 8	1 1	0 0	\$0 \$0
	07-08	4	0	0	\$0 \$0
	06-07	1	0	0	\$0
5535 SCHOOL FOR THE DEAF, RIVERSIDE (M)	09-10	11	1	0	\$0
	08-09	11	0	0	\$0
	07-08	18	0	0	\$0
	06-07 09-10	17	1	0	\$0
5536 DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT (M)	08-09	0	0	0 0	\$0 \$0
	07-08	0	0	0	\$0
	06-07	1	0	0	\$0
5537 POSTSECONDARY EDUCATION COMMISSION (M)	09-10	1	0	0	\$0
	08-09	1	0	0	\$0
	07-08	2	0	0	\$0
5538 PUBLIC EMPLOYMENT RELATIONS BOARD (M)	06-07 09-10	2	0	0	\$0 \$0
3336 FODEIC ENFECTIVIENT RELATIONS BOARD (W)	08-09	1	0	0	\$0
	07-08	2	0	0	\$0
	06-07	0	0	0	\$0
5539 STUDENT AID COMMISSION (M)	09-10	6	0	0	\$0
	08-09	10	2	0	\$0
	07-08 06-07	5 4	0	0 0	\$0 \$0
5540 CALIFORNIA CONSERVATION CORPS (M)	09-10	7	3	0	\$0
SOUS SALII ONNIA SONGENTATION SONI S (W)	08-09	7	4	0	\$0
	07-08	4	1	0	\$0
	06-07	7	3	0	\$0
5541 DEPARTMENT OF HEALTH SERVICES (M)	09-10	149	7	0	\$0
	08-09 07-08	111	11 8	0	\$0 \$0
	07-08	156 183	8 20	0	\$0 \$0
5542 STATEWIDE HEALTH PLANNING AND DEVELOPMENT (M)	09-10	17	1	0	\$0
	08-09	9	2	0	\$0
	07-08	12	1	Ō	\$0
	06-07	11	1	0	\$0
5543 DEPARTMENT OF DEVELOPMENTAL SERVICES (M)	09-10 08-09	21 20	0 1	0 0	\$0 \$0
	08-09	20	0	0	\$0 \$0
	06-07	14	2	0	\$0
5544 DEPARTMENT OF MENTAL HEALTH (M)	09-10	23	1	0	\$0
	08-09	34	0	0	\$0
	07-08	27	0	0	\$0
FEAR LINEMDI OVMENT INCLIDANCE APPEAL O DOADD (AA)	06-07	22	0	0	\$0 \$0
5545 UNEMPLOYMENT INSURANCE APPEALS BOARD (M)	09-10 08-09	27 26	2 0	0 0	\$0 \$0
	07-08	23	1	0	\$0
	06-07	18	3	0	\$0
5546 CALIFORNIA HOUSING INSURANCE FUND (M)	09-10	5	0	0	\$0
	08-09	10	1	0	\$0
	07-08	7	0	0	\$0
	06-07	5	1	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	I	ype of Retire	ment	Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5547 HEALTH AND WELFARE AGENCY DATA CENTER (M)	09-10	3	0	0	\$0
	08-09	1	0	0	\$0
	07-08	0	0	0	\$0
	06-07	2	1	0	\$0
5548 CALIFORNIA COASTAL COMMISSION (M)	09-10	5	0	0	\$0
	08-09 07-08	6 7	0	0	\$0 \$0
	06-07	0	0	0	\$0 \$0
5549 CALIFORNIA WASTE MANAGEMENT BOARD (M)	09-10	18	0	0	\$0
	08-09	10	0	0	\$0
	07-08	5	0	0	\$0
	06-07	11	0	0	\$0
5550 COMMISSION ON PEACE OFFICER STANDARDS & TRAINING (M)	09-10	5	1	0	\$0
	08-09	5	0	0	\$0
	07-08 06-07	7 8	0	0	\$0 \$0
5551 DIAGNOSTIC CENTER-CENTRAL CALIFORNIA (M)	09-10	1	0	0	\$0
SUCCESSION OF THE CHARACTER OF THE CHARA	08-09	1	0	0	\$0
	07-08	6	Ō	0	\$0
	06-07	7	0	0	\$0
5552 FAIR POLITICAL PRACTICES COMMISSION (M)	09-10	3	0	0	\$0
	08-09	4	0	0	\$0
	07-08	1	0	0	\$0
	06-07	0	0	0	\$0
5553 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS (M)	09-10	11	0	0	\$0
	08-09 07-08	16 16	1 2	0	\$0 \$0
	06-07	12	0	0	\$0 \$0
5554 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION (M)	09-10	39	0	0	\$0
	08-09	23	3	0	\$0
	07-08	29	2	0	\$0
	06-07	16	2	0	\$0
5555 COMMISSION ON AGING (M)	09-10	3	1	0	\$0
	08-09	7	1	0	\$0
	07-08 06-07	7	0	0	\$0
5556 CALIFORNIA HEALTH FACILITIES COMMISSION (M)	09-10	3	0	0	\$0 \$0
ONLIN ON WATER ENTRACEMENT OF WINNINGSTON (M)	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	1	0	0	\$0
5557 STEPHEN P. TEALE DATA CENTER (M)	09-10	40	0	0	\$0
	08-09	18	0	0	\$0
	07-08	47	1	0	\$0
FEED DEDANTMENT OF LIGHT LAN	06-07 09-10	24	0	0	\$0
5558 DEPARTMENT OF HEALTH (M)	08-09	6 5	0	0	\$0 \$0
	07-08	3	0	0	\$0
	06-07	6	0	0	\$0
5559 CRIME TECHNOLOGICAL RESEARCH FOUNDATION (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
FEED STATE POLYTERIAND LINIVERSITY CANALLING STICES (1)	06-07	0	0	0	\$0
5562 STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO (M)	09-10 08-09	96 83	2	0	\$0 ©0
	07-08	104	0	0	\$0 \$0
	06-07	109	1	0	\$0
5563 GOVERNOR'S OFFICE OF PLANNING AND RESEARCH (M)	09-10	4	0	0	\$0
	08-09	5	0	0	\$0
	07-08	1	0	0	\$0
	06-07	4	0	0	\$0
5564 COMMISSION ON TEACHER CREDENTIALING (M)	09-10	4	0	0	\$0
	08-09 07-08	5 9	2 0	0	\$0 \$0
	06-07	3	0	0	\$0 \$0
5567 OFFICE OF CRIMINAL JUSTICE PLANNING (M)	09-10	0	0	0	\$0
	08-09	1	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5571 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (M)	09-10	9	0	0	\$0
	08-09	6	0	0	\$0
	07-08	3	1	0	\$0
5574 SOUTHERN CALIFORNIA YOUTH CENTER (M)	06-07 09-10	5	0	0	\$0 \$0
3074 SOUTHERING CALIFORNIA TOUTH CENTER (IW)	08-09	0	0	0	\$0 \$0
	07-08	0	0	0	\$0
	06-07	1	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	Type of Retirement			Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5575	BOARD OF GOVERNORS, CALIFORNIA COMMUNITY COLLEGES (M)	09-10	15	0	0	\$0
		08-09	10	1	0	\$0
		07-08	6	0	0	\$0
5576	AIR RESOURCES BOARD ADMINISTRATIVE SERVICES DIVISION (M)	06-07 09-10	6 54	1	0	\$0 \$0
3370	AIR REGORDED BOARD ADMINISTRATIVE GERVICES DIVISION (III)	08-09	29	1	0	\$0
		07-08	21	0	0	\$0
		06-07	16	0	0	\$0
5577	CALIFORNIA STATE COLLEGE AT BAKERSFIELD (M)	09-10 08-09	31 33	0 1	0 1	\$0
		07-08	27	0	0	\$262,000 \$0
		06-07	39	0	0	\$0
5579	CALIFORNIA HOSPITAL COMMISSION (M)	09-10	1	0	0	\$0
		08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0
5580	DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL FOR BOYS (M)	09-10	0	0	0	\$0 \$0
3300	DEFAILIMENT OF TOOTH AOTHORITI NAILE HOLTON SCHOOL FOR BOTS (M)	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5581	ADVISORY COMMISSION ON THE STATUS OF WOMEN (M)	09-10	0	0	0	\$0
1		08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0 ©0
5583	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (M)	09-10	33	3	1	\$0 \$0
3303	DEFACTIVE NO THOUSING AND COMMUNITY DEVELOPMENT (M)	08-09	13	1	0	\$0
		07-08	16	0	0	\$0
		06-07	14	0	0	\$0
5584	DEPARTMENT OF YOUTH AUTHORITY O. H. CLOSE SCHOOL (M)	09-10	0	0	0	\$0
		08-09 07-08	0	0	0	\$0
		06-07	0	0	0 0	\$0 \$0
5586	CALIFORNIA ARTS COUNCIL (M)	09-10	0	0	0	\$0
		08-09	1	0	0	\$0
		07-08	1	0	0	\$0
		06-07	2	0	0	\$0
5588	SIERRA CONSERVATION CENTER (M)	09-10 08-09	0	0	0 0	\$0
		07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0
5593	COORDINATING COUNCIL ON URBAN POLICY (M)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
5594	DEPARTMENT OF GENERAL SERVICES (M)	06-07 09-10	0 135	9	0	\$0 \$0
3334	DEFAILIBLE OF GENERAL SERVICES (W)	08-09	120	11	0	\$0
		07-08	103	4	1	\$0
		06-07	93	10	0	\$0
5595	YOUTH AND ADULT CORRECTION AGENCY (M)	09-10	0	0	0	\$0
		08-09 07-08	0	0	0	\$0
		06-07	0	0	0	\$0 \$0
5596	DEPARTMENT OF VOCATIONAL REHABILITATION (M)	09-10	0	0	0	\$0
	· · ·	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5599	DEPARTMENT OF REHABILITATION (M)	09-10 08-09	108 89	5 6	0 0	\$0
		07-08	104	5	0	\$0 \$0
1		06-07	64	6	0	\$0
5601	MILITARY DEPARTMENT (M)	09-10	33	3	0	\$0
1		08-09	23	1	0	\$0
1		07-08	33	1	0	\$0
5602	DEPARTMENT OF FOOD AND AGRICULTURE (M)	06-07 09-10	28 75	3 1	0	\$0 \$0
3002	DEL ANTIMENT OF FOOD AND AGNICULTURE (W)	08-09	75 57	4	0	\$0 \$0
l		07-08	62	3	0	\$0
<u></u>		06-07	68	3	0	\$0
5603	COLORADO RIVER BOARD OF CALIFORNIA (M)	09-10	1	0	0	\$0
l		08-09	0	0	0	\$0
l		07-08 06-07	1	0	0	\$0 \$0
5604	STATE CONTROLLER'S OFFICE (M)	06-07	0 69	3	0	\$0 \$0
3004	52 55	08-09	44	1	0	\$0
ı		07-08	33	3	0	\$0
					0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	I	ype of Retire	ment	Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5605 DEPARTMENT OF CORRECTIONS (M)	09-10	0	0	0	\$0
	08-09	1	0	0	\$0
	07-08	0	0	0	\$0
	06-07	1	0	0	\$0
5606 ADULT AUTHORITY (M)	09-10	0	0	0	\$0
	08-09 07-08	0	0	0	\$0 \$0
	06-07	0	0	0	\$0 \$0
5607 DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5608 MEDICAL FACILITY VACAVILLE (M)	09-10	0	0	0	\$0
	08-09 07-08	0	0	0	\$0 \$0
	06-07	0	0	0	\$0 \$0
5609 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN (M)	09-10	1	0	0	\$0
	08-09	0	0	0	\$0
	07-08	2	0	0	\$0
	06-07	0	0	0	\$0
5610 DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN(M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
FORAL DEPARTMENT OF CORRECTIONS CAN QUENTIN STATE PRICON (M)	06-07 09-10	0	0	0	\$0 \$0
5611 DEPARTMENT OF CORRECTIONS SAN QUENTIN STATE PRISON (M)	08-09	0	0	0	\$0 \$0
	07-08	0	0	0	\$0
	06-07	1	0	0	\$0
5612 CORRECTIONAL TRAINING FACILITY (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5613 DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (M)	09-10 08-09	0	0 0	0	\$0 \$0
	07-08	0	0	0	\$0 \$0
	06-07	0	0	0	\$0
5614 BOARD OF CORRECTIONS (M)	09-10	1	0	0	\$0
	08-09	1	0	0	\$0
	07-08	3	0	0	\$0
	06-07	1	0	0	\$0
5615 DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL (M)	09-10	1 0	0 0	0	\$0
	08-09 07-08	1	0	0	\$0 \$0
	06-07	0	0	0	\$0
5616 DEPARTMENT OF YOUTH AUTHORITY FRICOT RANCH FOR BOYS (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5617 DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (M)	09-10	0	0	0	\$0
	08-09 07-08	0	0	0	\$0
	06-07	1 0	0	0	\$0 \$0
5618 DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL FOR BOYS (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5619 DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08 06-07	1	0	0	\$0 ©0
5620 DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL FOR GIRLS (M)	09-10	0	0	0	\$0 \$0
SEE SEE AND MENT OF TOO IT AG THORAT SERVICIA GOLDOLT ON GINES (IVI)	08-09	0	0	0	\$0 \$0
	07-08	1	0	0	\$0
	06-07	0	0	0	\$0
5621 COURT OF APPEAL FIRST APPELLATE DISTRICT (M)	09-10	0	0	0	\$0
	08-09	6	0	0	\$0
	07-08	3	0	0	\$0
ECCO. COLIDE OF ADDEAL SECOND ADDELLATE DISTRICT (AA)	06-07 09-10	1	0	0	\$0 \$0
5622 COURT OF APPEAL SECOND APPELLATE DISTRICT (M)	08-09	10 5	0 0	0	\$0 \$0
	07-08	10	0	0	\$0 \$0
	06-07	2	0	0	\$0
5623 COURT OF APPEAL THIRD APPELLATE DISTRICT (M)	09-10	3	0	0	\$0
	08-09	5	0	0	\$0
	07-08	1	0	0	\$0
	06-07	5	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	I	ype of Retire	ment	Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5624 COURT OF APPEAL FOURTH APPELLATE DISTRICT (M)	09-10	1	1	0	\$0
	08-09	7	0	0	\$0
	07-08	7	0	0	\$0
	06-07	3	0	0	\$0
5625 JUDICIAL COUNCIL OF CALIFORNIA (M)	09-10	16	3	0	\$0
	08-09 07-08	14 12	0	0	\$0 \$0
	06-07	21	1 1	0	\$0 \$0
5626 SUPREME COURT OF CALIFORNIA (M)	09-10	7	0	0	\$0
	08-09	2	0	0	\$0
	07-08	5	0	0	\$0
	06-07	3	0	0	\$0
5627 DISTRICT SECURITIES DIVISION (M)	09-10	0	0	0	\$0
	08-09 07-08	0	0	0	\$0
	06-07	0	0	0	\$0 \$0
5628 DEPARTMENT OF EDUCATION (M)	09-10	84	2	0	\$0
See Servicement of Essertion (in)	08-09	75	6	0	\$0
	07-08	49	0	0	\$0
	06-07	67	2	0	\$0
5631 DEPARTMENT OF EDUCATION SCHOOL FOR THE BLIND (M)	09-10	6	0	0	\$0
	08-09	6	0	0	\$0
	07-08	6	0	0	\$0
	06-07	6	0	0	\$0
5632 CALIFORNIA INDUSTRIES FOR THE BLIND, OAKLAND CENTER (M)	09-10 08-09	0	0 0	0	\$0 \$0
	07-08	0	0	0	\$0 \$0
	06-07	0	0	0	\$0
5633 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-NORTHERN CALIFORNIA (M)	09-10	1	0	0	\$0
	08-09	3	0	0	\$0
	07-08	2	0	0	\$0
	06-07	0	0	0	\$0
5634 DEPARTMENT OF EDUCATION DIAGNOSTIC CENTER-SOUTHERN CALIFORNIA (M)	09-10	5	0	0	\$0
	08-09 07-08	3 0	0	0	\$0 \$0
	06-07	2	0	0	\$0 \$0
5635 CALIFORNIA STATE UNIVERSITY AT CHICO (M)	09-10	104	2	0	\$0
	08-09	85	4	0	\$0
	07-08	68	1	0	\$0
	06-07	73	1	0	\$0
5636 CALIFORNIA SCHOOL FOR THE DEAF-FREMONT (M)	09-10	16	2	0	\$0
	08-09 07-08	24 10	0	0	\$0 \$0
	06-07	14	2	0	\$0 \$0
5637 CALIFORNIA STATE UNIVERSITY AT FRESNO (M)	09-10	84	2	0	\$0
()	08-09	60	2	0	\$0
	07-08	74	1	0	\$0
	06-07	76	0	0	\$0
5638 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (M)	09-10	58	0	0	\$0
	08-09	58	0	0	\$0
	07-08 06-07	73 50	0	0	\$0 \$0
5640 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (M)	09-10	108	1	1	\$0
The state of the s	08-09	79	2	0	\$0
	07-08	91	2	0	\$0
	06-07	94	1	0	\$0
5641 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (M)	09-10	52	0	0	\$0
	08-09	59	2	0	\$0
	07-08	51	2	0	\$0
5642 CALIFORNIA STATE UNIVERSITY MARITIME ACADEMY (M)	06-07 09-10	80 7	3	0	\$0 \$0
JUNE CALIFORNIA STATE UNIVERSITT MARTHINE ACADEMY (M)	08-09	10	0 1	0	\$0 \$0
	07-08	4	0	0	\$0 \$0
	06-07	5	0	0	\$0
5643 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (M)	09-10	69	0	0	\$0
	08-09	57	2	0	\$0
	07-08	77	0	0	\$0
FOLL ON FORMA OTATE INVESTORY AT A CONTROL OF THE	06-07	87	1	0	\$0
5644 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (M)	09-10	136	3	0	\$0 \$0
	08-09 07-08	83 89	4 1	0	\$0 \$0
	06-07	83	0	0	\$0 \$0
5645 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (M)	09-10	126	2	0	\$0
· ·	08-09	91	1	0	\$0
	07-08	135	2	0	\$0
	06-07	121	3	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	Type of Retirement			Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5646	CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (M)	09-10	86	3	0	\$0
		08-09	94	1	0	\$0
		07-08	84	1	0	\$0
5647	CALIFORNIA STATE UNIVERSITY AT SAN JOSE (M)	06-07 09-10	82 97	5 3	0	\$0 \$0
3047	CALIFORNIA STATE UNIVERSITTAT SAN 303E (M)	08-09	92	4	1	\$0
		07-08	94	0	0	\$0
		06-07	96	1	0	\$0
5648	STATE TEACHERS' RETIREMENT SYSTEM (M)	09-10	39	3	0	\$0
		08-09 07-08	22 17	2 0	0	\$0 \$0
		06-07	17	0	0	\$0 \$0
5649	PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	09-10	76	3	0	\$0
		08-09	56	5	0	\$0
		07-08	42	4	0	\$0
		06-07	41	1	0	\$0
5650	EMPLOYMENT DEVELOPMENT DEPARTMENT (M)	09-10 08-09	436 378	24 33	0 0	\$0 \$0
		07-08	386	23	0	\$0 \$0
		06-07	380	34	0	\$0
5651	STATE BOARD OF EQUALIZATION (M)	09-10	134	7	0	\$0
		08-09	128	2	0	\$0
		07-08	103	5	0	\$0
		06-07	91	6	0	\$0
5653	DEPARTMENT OF FINANCE (M)	09-10 08-09	14 17	0	0 0	\$0 \$0
		07-08	13	0	0	\$0 \$0
		06-07	12	0	0	\$0
5655	FAIR AND EXPOSITIONS (M)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
5057	CINIANICIAL INFORMATION CYCTEM FOR CALIFORNIA OFFICE (M)	06-07 09-10	0	0	0	\$0
5657	FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA OFFICE (M)	08-09	1 0	0	0 0	\$0 \$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5658	OFFICE OF STATE PRINTING (M)	09-10	1	0	0	\$0
		08-09	0	0	0	\$0
		07-08 06-07	3	0	0	\$0
5659	RECREATION COMMISSION (M)	09-10	8	0	0	\$0 \$0
5055	RESILEATION COMMISSION (W)	08-09	0	ō	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5660	OFFICE OF STATE FIRE MARSHALL (M)	09-10	0	0	0	\$0
		08-09 07-08	0	0	0	\$0 \$0
		06-07	0	0	0 0	\$0 \$0
5661	FRANCHISE TAX BOARD (M)	09-10	167	12	1	\$0
		08-09	176	14	0	\$0
		07-08	140	8	0	\$0
	COVERNORIO OFFICE (4)	06-07	114	10	0	\$0
5663	GOVERNOR'S OFFICE (M)	09-10 08-09	4	0	0 0	\$0 \$0
		07-08	2	0	0	\$0 \$0
		06-07	4	1	0	\$0
5664	SAN FRANCISCO PORT AUTHORITY (M)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
Ecce	CALIFORNIA HORSE RACING BOARD (M)	06-07 09-10	0	0	0	\$0 \$0
5665	CALIFORNIA FIURSE KACING BUAKU (M)	09-10 08-09	1	0	0	\$0 \$0
		07-08	3	0	0	\$0
L_		06-07	4	0	0	\$0
5666	DEPARTMENT OF INDUSTRIAL RELATIONS (M)	09-10	114	4	0	\$0
		08-09	92	0	0	\$0
		07-08	91	4	0	\$0 \$0
5667	STATE COMPENSATION INSURANCE FUND (M)	06-07 09-10	70 191	3 13	0	\$0 \$0
5507	STATE SOUTH ENDOTATION INDUSTRIES (III)	08-09	170	14	0	\$0 \$0
		07-08	191	14	0	\$0
		06-07	175	14	0	\$0
5668	STATE BANKING DEPARTMENT (M)	09-10	0	0	0	\$0
5668	STATE BANKING DEPARTMENT (M)					

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	T	ype of Retire	ment	Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5669 DIVISION OF SAVINGS AND LOANS (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
FOZO DEDADTMENT OF CORDODATIONS (A)	06-07	0	0	0	\$0
5670 DEPARTMENT OF CORPORATIONS (M)	09-10 08-09	10 10	0	0 0	\$0 \$0
	07-08	7	0	0	\$0
	06-07	8	0	0	\$0
5671 DEPARTMENT OF INSURANCE (M)	09-10	32	1	0	\$0
	08-09 07-08	27 24	0 1	0	\$0 \$0
	06-07	19	1	0	\$0 \$0
5672 DEPARTMENT OF REAL ESTATE (M)	09-10	18	1	0	\$0
` '	08-09	11	1	0	\$0
	07-08	10	0	0	\$0
	06-07	6	0	0	\$0
5673 DEPARTMENT OF JUSTICE (M)	09-10 08-09	144 117	7 6	0 1	\$0 \$0
	07-08	138	5	0	\$0 \$0
	06-07	101	8	1	\$0
5674 STATE LANDS COMMISSION (M)	09-10	15	0	0	\$0
	08-09	8	0	0	\$0
	07-08	9	0	0	\$0
	06-07	6	1	0	\$0
5675 STATE LEGISLATURE (M)	09-10 08-09	2 2	0	0 0	\$0 \$0
	07-08	0	0	0	\$0 \$0
	06-07	1	0	0	\$0
5676 LEGISLATIVE COUNSEL BUREAU (M)	09-10	11	0	0	\$0
	08-09	17	1	0	\$0
	07-08	21	0	0	\$0
	06-07 09-10	9	0	0	\$0
5677 OFFICE OF LIEUTENANT GOVERNOR (M)	08-09	1 0	0	0 0	\$0 \$0
	07-08	1	0	0	\$0
	06-07	3	0	0	\$0
5678 MENTAL HYGIENE ADMINISTRATION (M)	09-10	2	0	0	\$0
	08-09	1	0	0	\$0
	07-08	2	0	0	\$0
5070 ACNEMIC CTATE LICEDITAL (II. (MA)	06-07 09-10	2 45	1	0	\$0 \$0
5679 AGNEWS STATE HOSPITAL (I), (M)	08-09	188	5	0	\$0 \$0
	07-08	49	7	0	\$0
	06-07	43	8	0	\$0
5680 CAMARILLO STATE HOSPITAL (M)	09-10	5	0	0	\$0
	08-09	6	0	0	\$0
	07-08 06-07	3 7	0	0 0	\$0 \$0
5681 DEWITT STATE HOSPITAL (M)	09-10	0	0	0	\$0
SOUT DEWITT GIATE HOOF TIAE (M)	08-09	0	ō	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5682 LARGELY PORTER NEURO-PSYCHIATRIC INSTITUTION (M)	09-10	0	0	0	\$0
	08-09 07-08	1	0	0	\$0 \$0
	06-07	0 2	0	0	\$0 \$0
5683 MENDOCINO STATE HOSPITAL (M)	09-10	2	0	0	\$0
` '	08-09	0	0	0	\$0
	07-08	1	0	Ō	\$0
	06-07	0	0	0	\$0
5684 MODESTO STATE HOSPITAL (I), (M)	09-10 08-09	0	0	0 0	\$0 \$0
	08-09	0	0	0	\$0 \$0
	06-07	0	0	0	\$0 \$0
5685 NAPA STATE HOSPITAL (M)	09-10	35	6	1	\$472,000
	08-09	50	4	0	\$0
	07-08	36	3	1	\$192,000
FCCC METROPOLITAN CTATE LICCOLTAL (M)	06-07	36	5	1	\$88,000
5686 METROPOLITAN STATE HOSPITAL (M)	09-10 08-09	25 19	3 5	0 0	\$0 \$0
	08-09	20	4	1	\$0 \$295,000
	06-07	24	1	0	\$0
5687 FRANK D. LANTERMAN STATE HOSPITAL (M)	09-10	75	6	0	\$0
	08-09	37	3	0	\$0
	07-08	24	5	0	\$0
	06-07	37	4	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	I	ype of Retire	ment	Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5688 PATTON STATE HOSPITAL (I), (M)	09-10	20	1	0	\$0
	08-09	21	1	0	\$0
	07-08	22	1	0	\$0
	06-07	21	1	0	\$0
5689 SONOMA STATE HOSPITAL (M)	09-10	94	12	0	\$0
	08-09 07-08	87 62	14 5	0	\$0 \$0
	06-07	55	11	0	\$0 \$0
5690 STOCKTON STATE HOSPITAL (M)	09-10	3	0	0	\$0
	08-09	1	0	0	\$0
	07-08	5	0	0	\$0
	06-07	3	0	0	\$0
5691 DEPARTMENT OF MOTOR VEHICLES (M)	09-10	349	27	0	\$0
	08-09 07-08	266	31	1	\$0
	06-07	242 221	18 40	0	\$0 \$0
5692 CALIFORNIA HIGHWAY PATROL (M)	09-10	120	3	3	\$749,000
Social State of the Control of the C	08-09	89	10	1	\$0
	07-08	80	8	3	\$0
	06-07	63	10	0	\$0
5693 DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (M)	09-10	5	2	0	\$0
	08-09	1	0	0	\$0
	07-08	1	0	0	\$0
5694 DEPARTMENT OF CONSERVATION (M)	06-07 09-10	0	0	0	\$0 \$0
5094 DEPARTMENT OF CONSERVATION (M)	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	1	0	0	\$0
5695 DEPARTMENT OF FISH AND GAME (M)	09-10	76	2	1	\$0
	08-09	64	3	0	\$0
	07-08	68	2	0	\$0
FOOT DEDARTMENT OF FORESTRY (M)	06-07 09-10	57 34	4	0	\$0 \$0
5697 DEPARTMENT OF FORESTRY (M)	08-09	34 35	2	0	\$0 \$0
	07-08	27	1	0	\$0
	06-07	28	0	0	\$0
5699 DEPARTMENT OF CONSERVATION (M)	09-10	18	2	0	\$0
	08-09	24	0	0	\$0
	07-08	22	0	0	\$0
FERN DEPARTMENT OF CONCERNATION DIVIDION OF CIT AND CAR (NO	06-07	9	0	0	\$0
5700 DEPARTMENT OF CONSERVATION, DIVISION OF OIL AND GAS (M)	09-10 08-09	0	0	0	\$0 \$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5701 DEPARTMENT OF PARKS AND RECREATION (M)	09-10	105	9	1	\$0
	08-09	100	5	0	\$0
	07-08	80	5	0	\$0
	06-07	85	6	0	\$0
5702 SOIL CONSERVATION (M)	09-10	0	0	0	\$0
	08-09 07-08	0	0	0	\$0 \$0
	06-07	0	0	0	\$0 \$0
5704 STATE PERSONNEL BOARD (M)	09-10	9	2	0	\$0
	08-09	10	0	0	\$0
	07-08	6	0	0	\$0
	06-07	9	2	0	\$0
5706 DEPARTMENT OF CONSUMER AFFAIRS (M)	09-10	80	5	0	\$0
	08-09	76	8	0	\$0 ©0
	07-08 06-07	70 45	6 6	0	\$0 \$0
5707 DEPARTMENT OF PUBLIC HEALTH (M)	09-10	45 152	4	0	\$0 \$0
	08-09	99	7	0	\$0
	07-08	63	1	0	\$0
	06-07	4	0	0	\$0
5708 PUBLIC UTILITIES COMMISSION (M)	09-10	47	0	0	\$0
	08-09	36	3	0	\$0
	07-08	28	2	0	\$0
5709 DEPARTMENT OF TRANSPORTATION (M)	06-07 09-10	31 100	1 4	0	\$0 \$0
DELAKTIVENTOL HANGEOKTATION (W)	08-09	72	7	0	\$0 \$0
	07-08	64	2	0	\$0
	06-07	55	7	0	\$0
5710 OFFICE OF STATE ARCHITECT (M)	09-10	44	1	0	\$0
	08-09	29	0	0	\$0
	07-08	26	2	0	\$0
	06-07	18	1	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	Ţ	scal <u>Type of Retirement</u>		
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Industrial Disability Incurred Cost
5712	DEPARTMENT OF WATER RESOURCES (M)	09-10	124	6	0	\$0
		08-09	79	3	0	\$0
		07-08	86	1	0	\$0
5712	DEPARTMENT OF TRANSPORTATION HEADQUARTERS OPERATIONS (M)	06-07 09-10	74 58	5 0	0	\$0 \$0
3/13	DEFACTMENT OF TRANSFORTATION READQUARTERS OFERATIONS (M)	08-09	27	0	0	\$0 \$0
		07-08	40	0	0	\$0
		06-07	25	5	0	\$0
5714	DEPARTMENT OF TRANSPORTATION DIVISION OF STRUCTURES (M)	09-10	0	0	0	\$0
		08-09 07-08	3 2	0	0	\$0 \$0
		06-07	3	0	0	\$0
5715	SAN FRANCISCO - OAKLAND BAY BRIDGE (M)	09-10	0	0	0	\$0
		08-09	0	0	Ō	\$0
		07-08	0	0	0	\$0
L		06-07	0	0	0	\$0
5716	DEPARTMENT OF TRANSPORTATION TOLL BRIDGE ADMINISTRATION (M)	09-10 08-09	0	0	0	\$0 \$0
		07-08	1	0	0	\$0
		06-07	3	0	0	\$0
5717	DEPARTMENT OF TRANSPORTATION EQUIPMENT HEADQUARTERS SHOP (M)	09-10	34	5	0	\$0
		08-09	22	3	0	\$0
l		07-08	18	1	0	\$0
====	DEDT. OF TRANSPORTATION TRANSPORTATION (APORT ATOR) (A)	06-07 09-10	30	2	0	\$0
5/18	DEPT. OF TRANSPORTATION, TRANSPORTATION LABORATORY (M)	08-09	2	0	0	\$0 \$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5719	TRANSPORTATION DISTRICT 01 (M)	09-10	31	3	0	\$0
		08-09	19	0	0	\$0
		07-08 06-07	13	5	0	\$0
5720	TRANSPORTATION DISTRICT 02 (M)	09-10	20 39	3 1	0	\$0 \$0
3720	TANGE GREATER DIGITAL OF (III)	08-09	21	2	0	\$0
		07-08	19	1	0	\$0
		06-07	27	3	0	\$0
5721	TRANSPORTATION DISTRICT 03 (M)	09-10	71	1	0	\$0
		08-09 07-08	37 31	3	0	\$0
		06-07	35	1 3	0	\$0 \$0
5722	TRANSPORTATION DISTRICT 04 (M)	09-10	132	7	0	\$0
	· · ·	08-09	92	7	Ō	\$0
		07-08	93	7	0	\$0
		06-07	80	11	0	\$0
5723	TRANSPORTATION DISTRICT 05 (M)	09-10 08-09	20 16	1 3	0 0	\$0 \$0
		07-08	32	2	0	\$0
		06-07	11	1	0	\$0
5724	TRANSPORTATION DISTRICT 06 (M)	09-10	43	2	0	\$0
		08-09	24	2	0	\$0
		07-08	23	2	0	\$0
5725	TRANSPORTATION DISTRICT 07 (M)	06-07 09-10	23 89	7	0	\$0 \$0
3723	TRANSPORTED TO (III)	08-09	59	4	0	\$0
		07-08	50	2	0	\$0
		06-07	45	4	0	\$0
5726	TRANSPORTATION DISTRICT 08 (M)	09-10	54	3	0	\$0
		08-09 07-08	47	2	0	\$0
		06-07	39 40	3 4	0	\$0 \$0
5727	TRANSPORTATION DISTRICT 09 (M)	09-10	8	0	0	\$0
	• •	08-09	9	1	0	\$0
		07-08	6	1	0	\$0
	TRANSPORTATION PIOTRICT 40 (A)	06-07	10	0	0	\$0
5728	TRANSPORTATION DISTRICT 10 (M)	09-10 08-09	25 17	0 1	0	\$0 \$0
		07-08	24	2	0	\$0 \$0
		06-07	17	5	0	\$0
5729	TRANSPORTATION DISTRICT 11 (M)	09-10	62	2	0	\$0
		08-09	42	4	0	\$0
l		07-08	37	0	0	\$0
5720	DECLAMATION BOADD (M)	06-07 09-10	25	2	0	\$0 \$0
5730	RECLAMATION BOARD (M)	09-10	0	0	0	\$0 \$0
İ		07-08	0	0	0	\$0 \$0
		06-07	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	ECRETARY OF STATE (M)		Serivce			Industrial
	ECRETARY OF STATE (M)	Year	Retirement	Ordinary Disability	Industrial Disability	Disability Incurred Cost
5733 DE		09-10	19	0	0	\$0
5733 DI		08-09	9	0	0	\$0
5733 DI		07-08 06-07	11	0	0	\$0
0,00	EPARTMENT OF SOCIAL SERVICES (M)	09-10	7 203	13	0	\$0 \$0
l	ELYNCHIERT OF GOODE SERVICES (W)	08-09	192	14	0	\$0
		07-08	185	5	0	\$0
<b>├</b>		06-07	134	9	0	\$0
5735 S1	TATUTORY OFFICERS, PUBLIC EMPLOYEES' RETIREMENT SYSTEM (M)	09-10 08-09	1	0	0 0	\$0 ©0
l		07-08	0	0	0	\$0 \$0
ľ		06-07	1	0	0	\$0
5736 OF	FFICE OF STATE TREASURER (M)	09-10	6	0	0	\$0
l		08-09	11	0	0	\$0
ľ		07-08 06-07	11	0	0	\$0
5737 DE	EPARTMENT OF VETERANS AFFAIRS (M)	09-10	7 14	3	0	\$0 \$0
3737 21	ELYNTWENT OF VETERANDALTANO (W)	08-09	12	1	0	\$0
ľ		07-08	9	2	0	\$0
		06-07	14	2	0	\$0
5738 VF	ETERANS HOME (M)	09-10	45	3	0	\$0
		08-09 07-08	25 25	2	0	\$0 \$0
		06-07	25 21	2 5	0	\$0 \$0
5741 W	/ATER POLLUTION CONTROL (M)	09-10	0	0	0	\$0
	THE COLONIA CONTROL (III)	08-09	0	0	0	\$0
ľ		07-08	0	0	0	\$0
<u> </u>		06-07	0	0	0	\$0
5743 OF	FFICE OF EMERGENCY SERVICES (M)	09-10	25	1	0	\$0
ľ		08-09 07-08	14 19	2 1	0 0	\$0 \$0
ľ		06-07	14	1	0	\$0
5744 PI	ILOT COMMISSION (M)	09-10	0	0	0	\$0
ľ		08-09	1	0	0	\$0
ľ		07-08	0	0	0	\$0
5745 D	ODTEDVILLE CTATE LICEDITAL (M)	06-07 09-10	0	0	0	\$0
5/45 PC	ORTERVILLE STATE HOSPITAL (M)	08-09	43 39	7 2	1 3	\$202,000 \$983,000
ľ		07-08	36	2	2	\$532,000
		06-07	41	9	1	\$181,000
5746 NO	ORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	09-10	0	0	0	\$0
		08-09 07-08	0	0	0	\$0
l		06-07	0	0	0 0	\$0 \$0
5747 AT	TASCADERO STATE HOSPITAL (I), (M)	09-10	22	1	0	\$0
		08-09	22	3	0	\$0
		07-08	23	0	0	\$0
5740 14	OO ANOSI EO NEUDO DOVOUATRIO MOTEUTION (M)	06-07	15	3	0	\$0
5748 LC	OS ANGELES NEURO-PSYCHIATRIC INSTITUTION (M)	09-10 08-09	2 1	0	0	\$0 \$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
5751 SC	OUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (M)	09-10	0	0	0	\$0
		08-09	1	0	0	\$0
		07-08 06-07	0	0	0	\$0
5752 C/	ALIFORNIA MEN'S COLONY (M)	09-10	0	0	0	\$0 \$0
		08-09	0	0	0	\$0
l		07-08	0	0	0	\$0
<u> </u>		06-07	0	0	0	\$0
5756 AL	LCOHOLIC BEVERAGE CONTROL DEPARTMENT (M)	09-10 08-09	8 7	0	0 0	\$0 \$0
		07-08	6	0	0	\$0 \$0
		06-07	3	0	0	\$0
5758 F/	AIRVIEW STATE HOSPITAL (M)	09-10	62	9	0	\$0
		08-09	34	3	0	\$0
		07-08	41	6	0	\$0
5750 Y	DINT LEGISLATIVE AUDIT COMMITTEE (M)	06-07 09-10	37 1	0	0	\$0 \$0
5/59 JC	DINT LEGISLATIVE AUDIT COMMITTEE (M)	08-09	0	0	0	\$0 \$0
		07-08	5	0	0	\$0
		06-07	1	0	0	\$0
5761 DE	EPARTMENT OF TRANSPORTATION LEGAL DIVISION (M)	09-10	9	2	0	\$0
		08-09	11 19	0	0	\$0
		07-08			0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	<u>T</u>	ype of Retire	ment	Industrial		
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost		
5762	WATER RESOURCES CONTROL BOARD PERSONNEL (M)	09-10	54	5	0	\$0		
		08-09	36	2	0	\$0		
		07-08	41	7	0	\$0		
5762	DEPARTMENT OF BOATING AND WATERWAYS (M)	06-07 09-10	34 3	0	0	\$0 \$0		
3/63	DEFARTMENT OF BOATING AND WATERWATS (M)	08-09	2	0	0	\$0		
		07-08	3	1	0	\$0		
		06-07	1	1	0	\$0		
5764	CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (M)	09-10	89	0	0	\$0		
		08-09 07-08	79 82	4 0	0	\$0 \$0		
		06-07	72	3	0	\$0		
5765	CALIFORNIA EXPOSITION AND STATE FAIR (M)	09-10	10	0	0	\$0		
		08-09	11	0	0	\$0		
		07-08	6	1	0	\$0		
		06-07	3	0	0	\$0		
5766	CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M)	09-10 08-09	1 5	0 1	0 0	\$0 \$0		
		07-08	2	0	0	\$0 \$0		
		06-07	3	0	0	\$0		
5768	JOINT LEGISLATIVE BUDGET COMMITTEE (M)	09-10	2	0	0	\$0		
		08-09	7	0	0	\$0		
		07-08	1	0	0	\$0		
F774	DEDARTMENT OF VOLUTIL AUTHORITY TRAINING COLOOL (M)	06-07 09-10	0	0	0	\$0 \$0		
5//1	DEPARTMENT OF YOUTH AUTHORITY TRAINING SCHOOL (M)	08-09	0	0	0 0	\$0 \$0		
		07-08	0	0	0	\$0		
		06-07	1	0	0	\$0		
5772	CALIFORNIA STATE UNIVERSITY AT HAYWARD (M)	09-10	91	0	0	\$0		
		08-09	54	0	2	\$0		
		07-08 06-07	68	2	1	\$0		
5773	CALIFORNIA STATE UNIVERSITY AT FULLERTON (M)	09-10	64 97	1	0	\$0 \$0		
3773	ONER OTHER OTHER OTHER PROPERTY (W)	08-09	99	3	0	\$0		
		07-08	78	0	0	\$0		
		06-07	91	4	0	\$0		
5774	CORRECTIONAL INSTITUTION AT TEHACHAPI (M)	09-10	0	0	0	\$0		
		08-09 07-08	0	0	0	\$0 \$0		
		06-07	0	0	0 0	\$0 \$0		
5775	DIVISION OF RECREATION (M)	09-10	0	0	0	\$0		
		08-09	0	0	0	\$0		
		07-08	0	0	0	\$0		
		06-07	0	0	0	\$0		
5776	NORTHERN CALIFORNIA CONSERVATION CENTER (M)	09-10 08-09	0	0 0	0 0	\$0 \$0		
		07-08	0	0	0	\$0		
		06-07	0	0	0	\$0		
5779	CALIFORNIA STATE COLLEGE AT STANISLAUS (M)	09-10	56	3	0	\$0		
		08-09	25	1	0	\$0		
		07-08	27	2	0	\$0		
5780	CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (M)	06-07 09-10	25 49	0	0	\$0 \$0		
3700	OFFICE OF	08-09	19	ō	0	\$0		
		07-08	27	0	0	\$0		
		06-07	27	0	0	\$0		
5781	MENTAL HYGIENE DAY TREATMENT AT SAN DIEGO (M)	09-10	0	0	0	\$0		
		08-09 07-08	0	0	0	\$0		
		06-07	0	0	0	\$0 \$0		
5782	CALIFORNIA POSTSECONDARY EDUCATION COMMISSION (M)	09-10	0	0	0	\$0		
	,	08-09	0	0	0	\$0		
		07-08	0	0	0	\$0		
	ON FORMA OTATE UNIVERSITY AT CONOMA (* "	06-07	0	0	0	\$0		
5783	CALIFORNIA STATE UNIVERSITY AT SONOMA (M)	09-10 08-09	56 43	0 1	0 0	\$0 \$0		
		07-08	63	2	0	\$0 \$0		
		06-07	42	1	0	\$0		
5784	COMMISSION ON JUDICIAL PERFORMANCE (M)	09-10	2	0	0	\$0		
		08-09	1	0	0	\$0		
		07-08	0	0	0	\$0		
5707	COLIDT OF ADDEAL FIETH ADDELLATE DISTRICT (AA)	06-07 09-10	1	0	0	\$0 \$0		
5787	COURT OF APPEAL FIFTH APPELLATE DISTRICT (M)	09-10	2 2	0 0	0 0	\$0 \$0		
		00 03		·	3	φυ		
		07-08	4	0	0	\$0		

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	<u>T</u>	ype of Retire	ment	Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5790	HEALTH AND WELFARE ADMINISTRATION (M)	09-10	0	0	0	\$0
	, ,	08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5791	BUSINESS, TRANSPORTATION AND HOUSING AGENCY (M)	09-10	4	0	0	\$0
		08-09	2	0	0	\$0
		07-08	4	0	0	\$0
		06-07	2	0	0	\$0
5793	CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (M)	09-10	48	1	0	\$0
		08-09	48	0	0	\$0
		07-08	45	2	0	\$0
5794	PARKS AND RECREATION ADMINISTRATION (M)	06-07 09-10	48 0	0	0	\$0 \$0
3/94	FARRS AND REGREATION ADMINISTRATION (M)	08-09	0	0	0	
		07-08	1	0	0	\$0 \$0
		06-07	0	0	0	\$0
5795	CALIFORNIA STATE COLLEGE AT SAN BERNARDINO (M)	09-10	62	0	0	\$0
3733	CALII OKNIA STATE COLLEGE AT SAN BEKNAKDINO (IVI)	08-09	49	1	0	\$0
		07-08	45	2	0	\$0
		06-07	60	0	0	\$0
5796	DEPARTMENT OF PESTICIDE REGULATION (M)	09-10	14	1	0	\$0
00		08-09	9	0	0	\$0
		07-08	6	0	0	\$0
		06-07	8	0	0	\$0
5797	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA YOUTH CORRECTIONAL CENTER (M)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	1	0	Ō	\$0
		06-07	0	0	0	\$0
5798	CALIFORNIA REHABILITATION CENTER (M)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5801	YOUTH AUTHORITY (S),(POFF)	09-10	23	0	0	\$0
		08-09	22	0	1	\$0
		07-08	17	0	2	\$119,000
		06-07	17	1	3	\$0
5802	DEPARTMENT OF YOUTH AUTHORITY FRED C. NELLES SCHOOL FOR BOYS (S),(POFF)	09-10	1	0	0	\$0
		08-09	0	1	1	\$0
		07-08	0	0	0	\$0
		06-07	1	0	1	\$317,000
5804	DEPARTMENT OF YOUTH AUTHORITY LOS GUILLISON SCHOOL FOR GIRLS (S)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5805	DEPARTMENT OF YOUTH AUTHORITY PASO ROBLES SCHOOL (S), (POFF)	09-10	2	0	0	\$0
		08-09	21	0	3	\$365,000
		07-08	11	0	4	\$527,000
		06-07	19	1	9	\$1,371,000
5806	DEPARTMENT OF YOUTH AUTHORITY PRESTON SCHOOL OF INDUSTRY (S),(POFF)	09-10	32	1	4	\$412,000
		08-09 07-08	20	1	5	\$731,000
		06-07	25	0	2	\$378,000
5807	DEPARTMENT OF YOUTH AUTHORITY VENTURA SCHOOL (S), (POFF)	09-10	22 28	1	6 4	\$1,205,000 \$182,000
3007	DELANTMENT OF TOUTHAUTHORITE VENTOINA SURDUE (3), (FUFF)	08-09	28 15	1	4	\$182,000
		07-08	13	0	2	\$17,000
		06-07	14	1	2	\$485,000
5808	DEPARTMENT OF YOUTH AUTHORITY NORTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S),(F	09-10	2	0	0	\$0
	5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	08-09	1	0	0	\$0
		07-08	1	0	0	\$0
		06-07	1	0	0	\$0
5809	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA RECEPTION CENTER AND CLINIC (S),(F	09-10	19	0	2	\$122,000
	· · · · · · · · · · · · · · · · · · ·	08-09	15	0	2	\$332,000
		07-08	12	0	2	\$0
		06-07	14	0	3	\$3,000
5810	DEPARTMENT OF YOUTH AUTHORITY YOUTH TRAINING SCHOOL (M),(S),(POFF)	09-10	49	1	4	\$961,000
		08-09	21	1	4	\$547,000
		07-08	43	0	3	\$1,176,000
		06-07	28	0	4	\$1,325,000
5811	YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	09-10	41	0	5	\$641,000
		08-09	20	1	2	\$97,000
		07-08	17	0	2	\$324,000
		00.07	16	1	2	\$408,000
		06-07				
5812	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (S),(POFF)	09-10	0	0	0	\$0
5812	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (S),(POFF)	09-10 08-09	0	0		
5812	DEPARTMENT OF YOUTH AUTHORITY SOUTHERN CALIFORNIA YOUTH CENTER (S),(POFF)	09-10	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	Type of Retirement			Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Industrial Disability Incurred Cost
5813 E	DEPARTMENT OF YOUTH AUTHORITY DEWITT NELSON TRAINING CENTER (S), (POFF)	09-10	0	0	0	\$0
		08-09	2	0	1	\$0
		07-08	0	0	1	\$167,000
5044 5	DEPARTMENT OF VOLITIL AUTHORITY (VARIA HOLTON COLICO). (D) (DOFF)	06-07 09-10	3	1 0	0	\$0
5814 L	DEPARTMENT OF YOUTH AUTHORITY KARL HOLTON SCHOOL (S), (POFF)	08-09	4 0	0	0	\$0 \$0
		07-08	0	0	0	\$0
		06-07	1	0	0	\$0
5815 E	DEPARTMENT OF YOUTH AUTHORITY O.J. CLOSE SCHOOL (S), (POFF)	09-10	8	0	1	\$438,000
		08-09	14	0	2	\$207,000
		07-08	6	0	1	\$158,000
		06-07	11	0	1	\$0
5816 E	DEPARTMENT OF CORRECTIONS (SAFETY) (S),(POFF)	09-10 08-09	146 110	0	7 4	\$437,000
		07-08	109	0	3	\$757,000 \$57,000
		06-07	79	2	5	\$265,000
5817 F	PUBLIC HEALTH, DEPT OF (POFF)	09-10	2	0	0	\$0
		08-09	3	0	1	\$236,000
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5818 E	DEPARTMENT OF CORRECTIONS FOLSOM STATE PRISON (S),(POFF)	09-10	38	1	7	\$951,000
		08-09	42	1	12	\$1,247,000
		07-08	43	0	6	\$583,000
5819 C	CALIFORNIA MEDICAL FACILITY (S),(POFF)	06-07 09-10	43 87	2	6	\$1,051,000 \$1,442,000
3019	ALIFORNIA MEDICAL FACILITY (3),(FOFF)	08-09	37	0	1	\$1,442,000
		07-08	46	1	3	\$536,000
		06-07	30	1	12	\$2,523,000
5820 E	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR MEN AT CHINO (S), (POFF)	09-10	70	1	9	\$939,000
		08-09	50	1	20	\$4,671,000
		07-08	57	2	15	\$2,234,000
		06-07	59	2	17	\$2,577,000
5821	DEPARTMENT OF CORRECTIONS CALIFORNIA INSTITUTION FOR WOMEN (S), (POFF)	09-10	32	2	6	\$1,104,000
		08-09 07-08	32	0	7	\$376,000
		06-07	25 30	0 1	4 3	\$159,000 \$874,000
5822 F	DEPARTMENT OF CORRECTIONS CALIFORNIA STATE PRISON AT SAN QUENTIN (S), (POFF)	09-10	61	1	3	\$224,000
OOLL L	SET THE MENT OF CONTROL OF CONTROL OF THE CONTROL O	08-09	33	1	7	\$2,009,000
		07-08	46	1	9	\$802,000
		06-07	52	1	9	\$2,256,000
5823 E	DEPARTMENT OF CORRECTIONS CORRECTIONAL TRAINING FACILITY (S),(POFF)	09-10	50	3	9	\$1,426,000
		08-09	44	0	13	\$2,611,000
		07-08	40	0	14	\$1,531,000
5824 E	DEPARTMENT OF CORRECTIONS DEUEL VOCATIONAL INSTITUTION (S),(POFF)	06-07 09-10	46 57	0	12 4	\$1,816,000 \$1,160,000
3024 L	PEPARTIMENT OF CORRECTIONS DECEL VOCATIONAL INSTITUTION (S),(POFF)	08-09	28	0	2	\$1,160,000
		07-08	36	0	1	\$100,000
		06-07	29	0	3	\$980,000
5825 E	DEPARTMENT OF CORRECTIONS CALIFORNIA MENS' COLONY AT SAN LUIS OBISPO (S), (POFF)	09-10	111	1	3	\$152,000
		08-09	68	6	5	\$848,000
		07-08	59	2	8	\$709,000
EDOC -	DEPARTMENT OF CORRECTIONS CORRECTIONAL INSTITUTION AT TEHACHAPI (S),(POFF)	06-07	61	0	5	\$1,669,000
5826 E	PERAKTIMENT OF CORRECTIONS CORRECTIONAL INSTITUTION AT TEHACHAPI (S),(POFF)	09-10 08-09	66 57	0 2	14 15	\$1,814,000 \$1,710,000
		07-08	43	1	11	\$1,710,000
		06-07	38	2	22	\$4,495,000
5827 E	DEPARTMENT OF CORRECTIONS CALIFORNIA CORRECTIONAL CENTER (S),(POFF)	09-10	73	0	11	\$2,939,000
		08-09	32	2	6	\$536,000
		07-08	38	2	7	\$333,000
		06-07	46	1	10	\$1,708,000
5828 E	DEPARTMENT OF CORRECTIONS REHABILITATION CENTER (S),(POFF)	09-10	65	0	8	\$1,936,000
		08-09 07-08	42 42	0	10	\$2,758,000
		06-07	42 42	0 1	8 13	\$1,159,000 \$1,902,000
5829 E	DEPARTMENT OF MENTAL HEALTH VACAVILLE PSYCHIATRIC (S), (POFF)	09-10	19	0	2	\$1,902,000
		08-09	6	0	2	\$622,000
		07-08	12	0	0	\$0
		06-07	12	0	2	\$534,000
5830 E	DEPARTMENT OF CORRECTIONS SIERRA CONSERVATION CENTER (S),(POFF)	09-10	68	0	7	\$307,000
		08-09	48	0	14	\$1,924,000
		07-08	60	0	9	\$665,000
F001 :	AULTADY DEDADTMENT (AN (C) (DOFF)	06-07	49	4	7	\$375,000
5831 N	MILITARY DEPARTMENT (M),(S),(POFF)	09-10 08-09	1 0	0	0	\$0 \$0
		08-09	1	0	0 0	\$0 \$0
		06-07	0	0	0	\$0 \$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

	Employer Name and Category	Fiscal	Type of Retirement			Industrial
		Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5832	DEPARTMENT OF DEVELOPMENTAL SERVICES AGNEWS STATE HOSPITAL (S), (POFF)	09-10	0	0	1	\$0
		08-09	0	0	0	\$0
		07-08	1	0	0	\$0
5833	DEPARTMENT OF DEVELOPMENTAL SERVICES ATASCADERO STATE HOSPITAL (S),(POFF)	06-07 09-10	0 74	3	0 15	\$0 \$3,496,000
3033	DEPARTMENT OF DEVELOPMENTAL SERVICES ATASCADERO STATE HOSPITAL (S),(POFF)	08-09	45	1	11	\$3,363,000
		07-08	30	1	12	\$2,123,000
		06-07	40	1	15	\$4,018,000
5834	DEPARTMENT OF DEVELOPMENTAL SERVICES CAMARILLO STATE HOSPITAL (M), (S), (POFF)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
5836	DEPARTMENT OF DEVELOPMENTAL SERVICES FAIRVIEW STATE HOSPITAL (\$),(POFF)	06-07 09-10	0	0	0	\$0 \$0
3030	DEFARTMENT OF DEVELOPMENTAL SERVICES FAIRVIEW STATE HOSPITAL (3),(FOIT)	08-09	0	0	0	\$0
		07-08	2	0	0	\$0
		06-07	0	0	0	\$0
5838	DEPARTMENT OF MENTAL HEALTH METROPOLITAN STATE HOSPITAL (M), (S), (POFF)	09-10	42	1	4	\$582,000
		08-09	39	2	6	\$1,282,000
		07-08	23	0	11	\$2,870,000
5000	DEDARTMENT OF MENTAL LIFALTH MADA OTATE HOODITAL (M) (O) (DOES)	06-07	23	1	10	\$1,262,000
5839	DEPARTMENT OF MENTAL HEALTH NAPA STATE HOSPITAL (M), (S), (POFF)	09-10 08-09	53 52	1 1	9 5	\$2,643,000
		07-08	43	3	4	\$1,735,000 \$851,000
		06-07	32	6	6	\$1,267,000
5840	DEPARTMENT OF DEVELOPMENTAL SERVICES LANTERMAN STATE HOSPITAL (S),(POFF)	09-10	1	0	0	\$0
		08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	1	0	0	\$0
5841	DEPARTMENT OF MENTAL HEALTH PATTON STATE HOSPITAL (M), (S), (POFF)	09-10	64	0	6	\$1,175,000
		08-09 07-08	42	2	5	\$1,276,000
		06-07	33 24	1 5	6 17	\$1,174,000 \$3,799,000
5842	DEPARTMENT OF DEVELOPMENTAL SERVICES PORTERVILLE STATE HOSPITAL (S), (POFF)	09-10	18	0	3	\$426,000
0012	SET THE MEET OF SETELOS MEETING SET OF SETELOS TO SET OF SE	08-09	8	0	4	\$924,000
		07-08	1	1	3	\$879,000
		06-07	8	0	8	\$2,054,000
5843	DEPARTMENT OF DEVELOPMENTAL SERVICES SONOMA STATE HOSPITAL (M), (S), (POFF)	09-10	1	0	0	\$0
		08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0 \$0
5844	DEPARTMENT OF DEVELOPMENTAL SERVICES STOCKTON STATE HOSPITAL (S), (POFF)	09-10	0	0	0	\$0
3044	BELANTIMENT OF BEVELOT MENTAL GENTIOLOGICAL THRE (O), (1 OF 1)	08-09	o	ō	Ö	\$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5845	DEPARTMENT OF GENERAL SERVICES (S)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08 06-07	0	0	0	\$0
5846	DEPARTMENT OF YOUTH AUTHORITY CONSERVATION CAMP (S), (POFF)	09-10	0	0	0	\$0 \$0
3040	DEPARTMENT OF TOOTH AUTHORITY CONSERVATION CAMIF (3), (FOIT)	08-09	0	0	0	\$0
		07-08	1	0	0	\$0
		06-07	0	0	0	\$0
5847	BOARD OF PRISON TERMS (S), (POFF)	09-10	1	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
5848	DEPARTMENT OF YOUTH AUTHORITY FERN CANYON YOUTH CONSERVATION CAMP (S), (POFF)	06-07	0	0	0	\$0 \$0
3040	DEPARTMENT OF TOOTH ACTHORITY FERN CAINTON TOOTH CONSERVATION CAMP (3), (POFF)	08-09	1	0	0	\$0 \$0
		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5850	CHANCELLOR'S OFFICE CALIFORNIA STATE UNIVERSITIES AND COLLEGES (S), (POFF)	09-10	0	0	0	\$0
		08-09	0	0	0	\$0
		07-08	0	0	0	\$0
L	ON FORMA OTATE CON FOR AT DAVERGEFUR (C) (TOTAL)	06-07	0	0	0	\$0
5851	CALIFORNIA STATE COLLEGE AT BAKERSFIELD (S),(POFF)	09-10 08-09	1 0	0	0	\$0 \$0
		08-09	0	0	0	\$0 \$0
		06-07	0	0	0	\$0 \$0
1	CALIFORNIA STATE UNIVERSITY AT CHICO (S),(POFF)	09-10	0	0	0	\$0
5852	the state of the s	08-09	2	0	0	\$0
5852						1
5852		07-08	0	0	0	\$0
		06-07	0	0	0	\$0
5852 5853	CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (S), (POFF)	06-07 09-10	0	0	0	\$0 \$0
	CALIFORNIA STATE UNIVERSITY AT DOMINGUEZ HILLS (S), (POFF)	06-07	0	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	Type of Retirement			Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5854 CALIFORNIA STATE UNIVERSITY AT FRESNO (S),(POFF)	09-10	4	0	0	\$0
	08-09	1	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5855 CALIFORNIA STATE UNIVERSITY AT FULLERTON (S),(POFF)	09-10	0	0	0	\$0
	08-09 07-08	1 2	0	0	\$0 \$0
	06-07	0	0	1	\$0 \$0
5856 CALIFORNIA STATE UNIVERSITY AT HAYWARD (S), (POFF)	09-10	1	0	0	\$0
(-//(-)	08-09	1	0	0	\$0
	07-08	0	0	0	\$0
	06-07	2	0	0	\$0
5857 CALIFORNIA STATE UNIVERSITY AT HUMBOLDT (S),(POFF)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08 06-07	0	0	0	\$0 \$0
5858 CALIFORNIA STATE UNIVERSITY AT LONG BEACH (S),(POFF)	09-10	1	0	0	\$0
SOUR CALIFORNIA STATE DINIVERSITY AT EDING BEACH (3), (FOIT)	08-09	2	0	1	\$0
	07-08	3	Ō	0	\$0
	06-07	2	0	2	\$0
5859 CALIFORNIA STATE UNIVERSITY AT LOS ANGELES (S),(POFF)	09-10	0	0	0	\$0
	08-09	2	0	1	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5860 CALIFORNIA STATE UNIVERSITY AT NORTHRIDGE (S),(POFF)	09-10	1	0	0	\$0
	08-09 07-08	0	0	0	\$0
	06-07	1 2	0	0	\$0 \$0
5861 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT POMONA (S), (POFF)	09-10	2	0	0	\$0
ONLING CHARLET GETTEGRING GHIVERGITT AT TOMORA (G), (T. GIT)	08-09	1	0	0	\$0
	07-08	0	0	0	\$0
	06-07	1	0	0	\$0
5862 CALIFORNIA STATE UNIVERSITY AT SACRAMENTO (S),(POFF)	09-10	1	0	0	\$0
	08-09	1	0	0	\$0
	07-08	3	0	0	\$0
FOOD OALLEGODINA OTATE LININGEDOITY AT GAN DEDNADDING (O) (DOFF)	06-07 09-10	1	0	0	\$0
5863 CALIFORNIA STATE UNIVERSITY AT SAN BERNARDINO (S),(POFF)	08-09	1 0	0	1 0	\$425,000 \$0
	07-08	0	0	0	\$0 \$0
	06-07	0	0	0	\$0
5864 CALIFORNIA STATE UNIVERSITY AT SAN DIEGO (S),(POFF)	09-10	1	0	0	\$0
	08-09	0	0	0	\$0
	07-08	1	0	0	\$0
	06-07	2	0	0	\$0
5865 CALIFORNIA STATE UNIVERSITY AT SAN FRANCISCO (S),(POFF)	09-10	1	0	0	\$0
	08-09 07-08	1 3	0	0 2	\$0
	06-07	1	0	2	\$0 \$0
5866 CALIFORNIA STATE UNIVERSITY AT SAN JOSE (S),(POFF)	09-10	4	0	0	\$0
(-)((-))	08-09	3	0	0	\$0
	07-08	1	0	0	\$0
	06-07	4	0	0	\$0
5867 CALIFORNIA STATE POLYTECHNIC UNIVERSITY AT SAN LUIS OBISPO (S), (POFF)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08 06-07	1	0	0	\$0 \$340,000
5868 CAIFORNIA STATE UNIVERSITY AT SONOMA (S), (POFF)	09-10	3	0	1	\$349,000 \$0
2 2	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
	06-07	2	0	0	\$0
5869 CALIFORNIA STATE UNIVERSITY AT STANISLAUS (S), (POFF)	09-10	1	0	0	\$0
	08-09	0	0	0	\$0
	07-08	1	0	0	\$0
5870 DEPARTMENT OF CORPORATIONS (POFF)	06-07 09-10	0	0	0	\$0 \$0
JOIN DEPARTMENT OF CORPORATIONS (POPP)	08-09	0	0	0	\$0 \$0
	07-08	0	0	0	\$0
	06-07	1	0	0	\$0
5871 DEPARTMENT OF MENTAL HEALTH (M),(S),(POFF)	09-10	0	0	0	\$0
	08-09	1	0	0	\$0
	07-08	0	0	0	\$0
	06-07	1	0	0	\$0
5872 DEPARTMENT OF HEALTH SERVICES (M),(S), (POFF)	09-10	5	0	2	\$462,000
	08-09	9	0	2	\$85,000
	07-08	9	0	0	\$0 ©0
	06-07	7	0	0	\$0

**Table 5: Retiree Counts and IDR Incurred Costs** 

Employer Name and Category	Fiscal	Type of Retirement			Industrial
	Year	Serivce Retirement	Ordinary Disability	Industrial Disability	Disability Incurred  Cost
5873 STATE FIRE MARSHALL (M), (S), (POFF)	09-10	0	0	0	\$0
	08-09	1	0	0	\$0
	07-08	2	0	0	\$0
	06-07	1	0	0	\$0
5874 DEPARTMENT OF INSURANCE (S), (POFF)	09-10	11	0	1	\$289,000
	08-09 07-08	13 5	0	0	\$0 \$64,000
	06-07	8	0	2 1	\$64,000 \$152,000
5875 DEPARTMENT OF FOOD AND AGRICULTURE (S)	09-10	6	1	0	\$132,000
	08-09	8	0	0	\$0
	07-08	8	1	1	\$353,000
	06-07	7	1	0	\$0
5876 ALCOHOLIC BEVERAGE CONTROL (M),(S),(POFF)	09-10	14	0	1	\$107,000
	08-09	17	0	1	\$0
	07-08 06-07	10	0	0	\$0
5877 DEPARTMENT OF CONSUMER AFFAIRS (M),(S),(POFF)	09-10	5 23	2	1	\$0 \$211,000
3011 DEPARTMENT OF CONSONER AFFAIRS (M),(S),(FOFF)	08-09	23	0	0	\$211,000
	07-08	21	0	1	\$0
	06-07	26	1	3	\$778,000
5878 DEPARTMENT OF VETERANS AFFAIRS VETERANS HOME (M), (S), (POFF)	09-10	1	0	0	\$0
	08-09	1	0	0	\$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5879 CALIFORNIA MUSEUM OF SCIENCE AND INDUSTRY (M), (S), (POFF)	09-10	1	0	0	\$0
	08-09 07-08	1	0	0	\$0
	06-07	0	0	0	\$0 \$0
5880 HORSE RACING BOARD (M), (S), (POFF)	09-10	2	0	0	\$0
TORGE RAGING BOARD (iii), (O), (1 O11)	08-09	1	0	0	\$0
	07-08	2	0	0	\$0
	06-07	2	0	0	\$0
5881 INDUSTRIAL RELATIONS DIVISION OF LABOR STANDARDS ENFORCEMENT (M), (S), (POFF)	09-10	1	0	0	\$0
	08-09	1	0	0	\$0
	07-08	2	0	0	\$0
FORCE DEPARTMENT OF MOTOR VEHICLES (S) (DOFF)	06-07 09-10	1 20	0	0	\$0
5882 DEPARTMENT OF MOTOR VEHICLES (S),(POFF)	08-09	30 25	0 1	1 5	\$321,000 \$879,000
	07-08	21	1	4	\$688,000
	06-07	23	1	1	\$324,000
5883 DEPARTMENT OF SOCIAL SERVICES (S)	09-10	4	0	0	\$0
	08-09	2	0	0	\$0
	07-08	1	0	1	\$0
	06-07	1	0	0	\$0
5884 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (S)	09-10 08-09	1 5	1 0	0	\$0
	07-08	3	0	1	\$0 \$42,000
	06-07	2	0	0	\$42,000
5885 DEPARTMENT OF CORRECTIONS R.A. MAGEE CORRECTIONAL TRAINING CENTER (S),(POFF)	09-10	13	1	2	\$0
	08-09	6	0	0	\$0
	07-08	8	0	0	\$0
	06-07	2	0	0	\$0
5886 DEPARTMENT OF CORRECTIONS SILVER LAKE PRE-PAROLE CENTER (S),(POFF)	09-10	0	0	0	\$0
	08-09 07-08	0	0	0	\$0 ©0
	06-07	0	n	0	\$0 \$0
5887 CALIFORNIA EXPOSITION AND STATE FAIR (M)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	2	0	0	\$0
	06-07	2	0	0	\$0
5888 STATE CONTROLLER OFFICE (S)	09-10	0	0	0	\$0
	08-09	0	0	0	\$0
	07-08	0	0	0	\$0
5890 FAIR EMPLOYMENT AND HOUSING COMMISSION (S)	06-07 09-10	0	0	0	\$0 \$0
1 AIN LINE LOTINICIAT WIND HOOSING CONTINUOSION (2)	08-09	0	0	0	\$0 \$0
	07-08	0	0	0	\$0
	06-07	0	0	0	\$0
5891 DEPARTMENT OF JUSTICE (S),(POFF)	09-10	49	1	4	\$471,000
	08-09	54	1	2	\$0
	07-08	56	1	5	\$370,000
	06-07	24	0	14	\$2,661,000
5892 DEPARTMENT OF PARKS AND RECREATION (STATE SAFETY) (M),(S)(POFF)	09-10	51	1	1	\$395,000
	08-09 07-08	24	0	8	\$743,000
	07-08	45 11	0	0 3	\$0 \$555,000
	00-07	11	V	J	\$555,000

**Table 5: Retiree Counts and IDR Incurred Costs** 

Name		Employer Name and Category	Fiscal	Type of Retirement			Industrial
SOBS   DEPARTMENT OF CALIFORNIA HONNY PATROL (S), (POFP), (ICHP)   DEPO   200   2 0 0 9 58,800,000			Year				Disability Incurred
07-08   170   1   66   58,37,30,00	5893	DEPARTMENT OF CALIFORNIA HIGHWAY PATROL (S), (POFF), (CHP)					
06-07   135					2		
5994   OFFICE OF EMERGENCY SERVICES (S)							
00-50							
1	5894	OFFICE OF EMERGENCY SERVICES (S)					
1							· ·
9896   GENERAL SERVICES CALIFORNIA DIVISION STATE POLICE (M), (S), (POFF)   90-10   3   0   0   50							
0-59	5895	GENERAL SERVICES CALIFORNIA DIVISION STATE POLICE (M). (S). (POFF)				•	
1		( ) ( ) ( ) ( ) ( )	08-09			0	
5880   DEPARTMENT OF FISH AND GAME (M),(S),(POFF)   09-10			07-08	0	0	2	\$0
Second   S					0	1	\$0
1	5896	DEPARTMENT OF FISH AND GAME (M),(S),(POFF)		25		1	\$0
See   BEPARTMENT OF FORESTRY & FIRE PROTECTION (M), (S), (POFF)							
5888   DEPARTMENT OF FORESTRY & FIRE PROTECTION (M), (S), (POFF)   06-00   120   3   37   35.2116.000							
1970   1971   3   37   \$2,118,000   1970   223   2   25   \$1,220,000   20   30   30   30   30   30   30	5000	DEDUCTION OF FORESTS A FIRE DESCRIPTION (A) (DOFF)					
10	5898	DEPARTMENT OF FORESTRY & FIRE PROTECTION (M), (S), (POFF)					
1989   CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM (POFF)   99-10   0   0   0   0   0   0   0   0   0					-		
5899   CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM (POFF)   09-10   0   0   0   50   07-08   1   0   0   0   50   07-08   1   0   0   0   50   07-08   1   0   0   0   50   07-08   0   0   0   0   50   07-08   0   0   0   0   0   0   0   0   0							
08-09   2   0   0   50     07-08   1   0   0   0   50     08-07   0   0   0   0     08-08   1   0   0   0     08-09   08-09   0   0   0     08-09   08-09   0   0   0     08-09   3   0   0   0     08-09   3   0   0   0     08-09   3   0   0   0     08-09   2   0   0   0     08-09   3   0   0   0     08-09   3   0   0   0     08-09   3   0   0   0     08-09   0   0   0   0     08-09   0   0   0   0     08-09   0   0   0   0     08-09   0   0   0   0     08-09   0   0   0   0     08-09   0   0   0   0     08-09   0   0   0   0     08-09   0   0   0   0     08-09   0   0   0   0     08-09   0   0   0   0     08-09   0   0     08-09   0   0   0     08-09   0   0   0     08-09   0   0   0     08-09   0   0   0     08-09   0   0   0     08-09   0   0     08-09   0   0   0     08-09   0   0     08-09   0   0   0     08-09   0   0     08-09   0   0   0     08-09   0   0   0     08-09   0   0   0     08-09   0   0   0     08-09   0   0   0     08-09   0   0     08-09   0   0   0     08-09   0   0     08-09   0   0     08-09   0   0     08-09   0   0     08-09   0   0	5899	CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM (POFF)					
07-08							\$0
S940   UNIVERSITY OF CALIFORNIA AT BERKELEY (M)							
1960   1960   3			06-07	0	0	0	\$0
07-08	5940	UNIVERSITY OF CALIFORNIA AT BERKELEY (M)	09-10	1	0	0	\$0
96-07   3   0   0   50			08-09	3	0	0	\$0
See   University of California Scientific Laboratory (M)				2	0	0	\$0
08-09   0   0   0   0   50   50   50   60-07   0   0   0   50   50   50   60-07   0   0   0   50   50   60-07   0   0   0   0   50   50   60-07   0   0   0   0   50   60-07   0   0   0   50   60-07   0   0   0   50   60-07   0   0   0   50   60-07   0   0   0   50   60-07   0   0   0   50   60-07   0   0   0   50   60-07   0   0   0   50   60-07   0   0   0   50   60-07   0   60-07   0   0   6							
S970   UNIVERSITY OF CALIFORNIA LAWRENCE LABORATORY (M)	5960	UNIVERSITY OF CALIFORNIA SCIENTIFIC LABORATORY (M)					**
10   10   10   10   10   10   10   10					-	-	
S970   UNIVERSITY OF CALIFORNIA LAWRENCE LABORATORY (M)							· ·
08-09   0   0   0   0   50   50   50   50	5970	UNIVERSITY OF CALIFORNIA LAWRENCE LABORATORY (M)					
07-08		······································					**
S971   UNIVERSITY OF CALIFORNIA LAWRENCE BERKELEY LABORATORY (M)   09-10   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			07-08	0	0	0	
08-09   0   0   0   50   50   50   50   66-07   0   0   0   0   50   50   50   66-07   0   0   0   0   50   50   50   50			06-07	2	0	0	\$0
1	5971	UNIVERSITY OF CALIFORNIA LAWRENCE BERKELEY LABORATORY (M)					\$0
06-07   0   0   0   0   0   0   0   50   0							
5980   UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO (M)   09-10							
08-09   0   0   0   0   0   0   0   0   0							
1	5980	UNIVERSITY OF CALIFORNIA AT SAN FRANCISCO (M)					
06-07   0   0   0   0   0   0   0   0   0						-	
5981 UNIVERSITY OF CALIFORNIA AT DAVIS (M)							
08-09	5981	UNIVERSITY OF CALIFORNIA AT DAVIS (M)					
06-07   0   0   0   0   0   0   0   0   0		• •	08-09	1	0	0	\$0
5982   UNIVERSITY OF CALIFORNIA AT LOS ANGELES (M)   09-10			07-08	1	0	0	\$0
08-09   0   0   0   0   50							
07-08   2   0   0   \$0	5982	UNIVERSITY OF CALIFORNIA AT LOS ANGELES (M)					* * *
06-07				-		-	**
5983 UNIVERSITY OF CALIFORNIA AT SANTA BARBARA (M)							
08-09   0   0   0   0   0   0   0   0   0	5002	LINIVERSITY OF CALIFORNIA AT SANTA RARRARA (MA)					
07-08   0   0   0   \$0	J303	CHARLICOLL OF CUTIN ALL CULTUR DUNDVINA (M)					* * *
06-07   0   0   \$0   \$0   \$0   \$0   \$0   \$0						-	
5984         UNIVERSITY OF CALIFORNIA AT RIVERSIDE (M)         09-10 0 0 0 0 \$0           08-09 0 0 0 0 0 \$0         \$0           07-08 0 0 0 0 \$0         \$0           06-07 1 0 0 \$0         \$0           5985         UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)         09-10 0 0 0 0 \$0           08-09 0 0 0 0 \$0         \$0							
08-09   0   0   0   \$0   0   0   \$0   0   \$0   0	5984	UNIVERSITY OF CALIFORNIA AT RIVERSIDE (M)		0	0		
985         UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)         06-07         1         0         0         \$0           5985         UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)         09-10         0         0         0         \$0           08-09         0         0         0         0         \$0         \$0				0		0	\$0
5985         UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)         09-10         0         0         \$0           08-09         0         0         0         \$0				0			
08-09 0 0 0 \$0							
· · · · · · · · · · · · · · · · · · ·	5985	UNIVERSITY OF CALIFORNIA AT SAN DIEGO (M)					
							· ·
00-07 0 0 0 \$0				-			\$0 \$0